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2007

own of Belmont, New Hampshire



The Tioga River Wildlife & Conservation Area was purchased by the Belmont Conservation Commission in March 2006.



Tioga River Wildlife & Conservation Area

Annual Report 2007

Conserving Our Natural Resources

Dedication

In Memory

Jeff Marden



Photo Courtesy of Dave Marden

Jeff Marden was a lifelong resident of Belmont who passed away in March 2007 at the age of 41; this year's Town Report in part is dedicated to his memory. Jeff served on the Belmont Planning Board, Lakes Region Planning Commission, three Master Plan committees (Conservation, Recreation and Housing), the CIP Committee, Save the Gale School Committee and the Shaker Regional Physical Facilities Committee. Jeff also attended most Belmont Conservation Commission meetings, and while he was not a member, he was a strong advocate for conservation and his input was always welcomed. The Town Forest was recently dedicated in Jeff's name and is highlighted on this year's Town Report cover.



*Chief Richard Siegel
Retired April 30, 2007*



*Jim Marden
Retired September 30, 2007*



*Sergeant Charles O'Connor
Retired March 31, 2007*

We would also like to dedicate this year's Town Report to three former employees who retired in 2007. Jim Marden worked for the Belmont Public Works Department for 42+ years. His knowledge and dedication will be missed by the Department; we wish Jim well in his retirement. Also retiring this year, was Fire Chief Richard Siegel; Chief Siegel dedicated 26 years to the Belmont Fire Department; coming up through the ranks to the position of Chief in 2003. We wish Rick well in his retirement. Sergeant Charles O'Connor also retired this past year from the Belmont Police Department after 18 years of service; we wish Charlie well in his future endeavors. These three former employees exemplify the true meaning of dedication with 86 years of combined service to the Town of Belmont.

Belmont Board of Selectmen
Ronald Cormier, Chairman
Reginald Caldwell, Vice Chairman
Jon Pike

*Town of Belmont
New Hampshire*



Best Town by a Dam Site

ANNUAL REPORT
2007

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Town of Belmont Telephone Directory

Emergency Numbers:	Ambulance/Medical Aid	911
	Fire Department	911
	Police Department	911

<u>Description</u>	<u>Phone Number</u>	<u>Contact</u>
Assessor's Office	267-8300	Cary Lagace
Bestway Disposal	524-5881	Residential Trash
Automobile Registration	267-8302	Carol Lacasse
Budget Committee Clerk	267-8300	Sharill Conley
Building Inspector	267-8300	Steven Dalton
Canine Control	267-8351	Police Department
Cemetery Trustees	267-7377	William Ekberg
Code Enforcement	267-8300	Richard Strocsher
Conservation Commission	267-8300	Richard Ball
Emergency Management Dir.	267-8333	James Davis
Fire Department Non-Emerg.	267-8333	Renee Jesseman
Forest Fire Warden	267-8333	James Davis
General Assistance	267-8313	Donna Cilley
Health Department	267-8300	Steven Dalton
Highway Department	528-2677	Jim Fortin
Laconia Transfer Station	528-5822	Permit – Town Hall
Land Use Office	267-8300	Elaine Murphy
Library	267-8331	Jackie Heath
Library Trustees	267-6124	David Morse
Moderator	267-8300	Thomas Garfield
Old Home Day Committee	528-5393	Tina Fleming
Planning Board	267-8300	Candace Daigle
Police Department Non-Emerg.	267-8350	Lori Walker
Recreation Commission	267-8329	Janet Breton
Schools – Belmont Elementary	267-6568	Emily Spear
Belmont Middle School	267-9220	Robert Gadowski
Belmont High School	267-6525	Marcia Hayward
Canterbury Elementary	783-9944	Mary Morrison
School Treasurer	267-8135	Suzanne Roberts
Selectmen's Office	267-8300	Cary Lagace
Shaker Regional School District		
SAU 80	267-9223	W. Michael Cozort
Sewer Commission	524-5614	Richard Fournier
Supervisors of the Checklist	267-8300	Brenda Paquette
Tax Collector	267-8302	Carol Lacasse

Town of Belmont Telephone Directory

Town Accountant	267-8300	Brenda Paquette
Town Administrator	267-8300	K. Jeanne Beaudin
Town Clerk	267-8302	Carol Lacasse
Town Treasurer	267-8300	Nikki J. Wheeler
Trustees of Trust Funds	267-8135	Suzanne Roberts
Water Department	267-8301	David McLelland, Sr.
Zoning Board of Adjustment	267-8300	Candace Daigle

Town of Belmont Business Hours

Belmont Town Offices	Monday through Friday	7:30 a.m. to 4:00 p.m.
Belmont Fire Dept.	Monday through Sunday	24-Hours
Belmont Library	Monday	10:00 a.m. to 4:00 p.m.
	Tuesday	12:00 p.m. to 7:00 p.m.
	Wednesday	10:00 a.m. to 4:00 p.m.
	Thursday	12:00 p.m. to 7:00 p.m.
	Friday	10:00 a.m. to 4:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

Town of Belmont Legal Holidays

New Year's Day (Tuesday, January 1 st , 2008)	January 1 st
Martin Luther King, Jr., Day	January 21 st
President's Day	February 18 th
Memorial Day	May 26 th
Independence Day	July 4 th
Labor Day	September 1 st
Columbus Day	October 13 th
Veteran's Day	November 11 th
Thanksgiving Day	November 27 th
Day after Thanksgiving	November 28 th
Christmas Day	December 25 th

Schedule of Committee Meetings

Board of Selectmen	First & Third Monday	5:00 p.m.
Budget Committee (Nov.-Feb.)	Every Tuesday	6:30 p.m.
Cemetery Trustees	As Required	
Conservation Committee	First Wednesday	7:00 p.m.
Fire Department	Second Monday	7:00 p.m.
Library Trustees	As Required	
Old Home Day Committee	As Required	

Town of Belmont Telephone Directory

Planning Board	Second & Fourth Monday	7:00 p.m.
Recreation Committee	As Required	
Sewer Commission	As Required	
Supervisors of Checklists	As Required	
Trustees of Trust Funds	As Required	
Zoning Board of Adjustment	Fourth Wednesday	7:00 p.m.

All meeting days and times are subject to change. Please watch for Agendas to be posted at the Town Hall, Belmont Post Office, and Belmontnh.org website.

First Congressional District
First Councilor District
Fourth State Senatorial District

United States Senators

Judd Gregg (mailbox@gregg.senate.gov)
John Sununu (mailbox@sununu.senate.gov)

Representative in Congress

Carol Shea-Porter
Paul Hodes, II

State Senator of New Hampshire

Kathleen G. Sgambati

Executive Councilor

Raymond Burton

Representatives to the General Court

James Pilliod of Belmont
John H. Thomas of Belmont

Governor of NH

The Honorable John Lynch

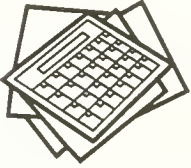
History of Belmont

Granted May 20, 1727, as a part of Gilmanton
Incorporated June 21, 1859, as Upper Gilmanton
Incorporated June 24, 1869, as Belmont

Total Area: Land 29.8 square miles	Population:	1970 Census 2,493
Water: 1.6 square miles		1980 Census 4,026
		1990 Census 5,796
		1999 OSP 6,313
		2000 Census 6,716
		2003 OEP 7,103

Town of Belmont Telephone Directory

Dates to Remember in 2008



January 1 Fiscal Year Begins

January 23 First day for candidates to declare for Town election

February 1 Last day for candidates to declare for Town election

March 1 Last day to file for abatement for previous year's property taxes

March 7 Annual School District Meeting

March 11 Annual Town Meeting Elections

March 15 Annual Town Meeting

April 1 All real property assessed to owner this date

April 15 Veteran's Credit and Elderly Exemption Applications Due

April 15 Last day for taxpayers to apply for Current Land Use Assessment
in accordance with RSA 79-A:5, II

July 1 First half of semi-annual tax billing commences to draw interest at
12%

December 1 Unpaid real estate taxes commence to draw interest at 12%

December 31 Fiscal year closes

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 15, 2008

You are hereby notified to meet at the Belmont High School Gymnasium, Belmont, New Hampshire on the 15th day of March next at 10:00 o'clock in the forenoon to act upon the following subjects:

Article #1. To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000) for the purpose of replacing 6,200 feet of water and drainage lines and the repair/replacement of the roadway within Pleasant Valley including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of one million dollars (\$1,000,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of five hundred thousand dollars (\$500,000) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. (2/3 Ballot Vote Required)

(The Budget Committee recommends **\$1,500,000** and the Board of Selectmen supports this recommendation.)

Article #2. To hear and act upon the reports of Boards and Committees.

Article #3. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article #4. Shall we modify the elderly exemptions from property tax in the Town of Belmont, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, **\$65,000**; for a person 75 years of age up to 79 years, **\$80,000**; for a person 80 years of age or older **\$125,000**. To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000, or if married, a combined net income of less than \$35,000; and own net assets not in excess of \$100,000 excluding the value of the person's residence.

Article #5. To see if the Town will videotape Board of Selectmen meetings for the purpose of cablecasting on Lakes Region Public Access Television, to keep citizens informed. Further, to authorize the Board of Selectmen to appropriate up to \$5,000 from the 2008 cable franchise fees collected to acquire the necessary equipment and training. (This article submitted by Petition.)

(The Budget Committee recommends **\$5,000** and the Board of Selectmen support this recommendation.)

Article #6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring Public Safety Vehicles and Equipment, and to raise and appropriate the sum of five hundred and thirty thousand Dollars (\$530,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund.

(The Budget Committee recommends **\$530,000** and the Board of Selectmen support this recommendation.)

Article #7. Shall we rescind the provisions of RSA 31:95-c to restrict all revenues from ambulance billings to be placed in the Comstar Fund for expenditures for the purpose of replacement and repair of fire and ambulance apparatus and equipment? If this article is adopted, the outstanding amount of principal and accumulated interest in the Comstar Fund shall be paid into the town's general fund. **This article is submitted by the Board of Selectmen; to be voted upon only if Article # 6 above passes.**

Article #8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of purchasing and equipping a 1988 E-One 95' Ladder Truck, and to authorize the withdrawal of that sum from the Public Safety Vehicles and Equipment Capital Reserve Fund previously established.

(The Budget Committee recommends **\$200,000** and the Board of Selectmen support this recommendation.)

Article #9. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of purchasing and equipping a new ambulance and to authorize the withdrawal of that sum from the Public Safety Vehicles and Equipment Capital Reserve Fund previously established.

(The Budget Committee recommends **\$150,000** and the Board of Selectmen support this recommendation.)

Article #10. To see if the Town will vote to raise and appropriate the sum of Sixty Five Thousand dollars (\$65,000) for the purpose of purchasing and equipping two new Police Vehicles and to authorize the withdrawal of that sum from the Public Safety Vehicles and Equipment Capital Reserve Fund previously established.

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)

Article #11. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of purchasing a 1988 E-One 95' Ladder Truck and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). **(This article to be voted upon only if Article # 7 above fails or is tabled.)**

(The Budget Committee recommends **\$200,000** and the Board of Selectmen support this recommendation.)

Article #12. To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000) for the purpose of purchasing a new ambulance and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95, C (Created 1994/Amended 1999). **(This article to be voted upon only if Article # 7 above fails or is tabled.)**

(The Budget Committee recommends **\$150,000** and the Board of Selectmen support this recommendation.)

Article #13. To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (Created 2002). **(This article to be voted upon only if Article # 7 above fails or is tabled.)**

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)

Article #14. To see if the town will vote to adopt a noise ordinance which will make it unlawful to play any device at such a volume that it is audible at the property line, to operate construction vehicles, tools or construction equipment, or to discharge firearms, fireworks or cannons, between 10:00 p.m. and 7:00 a.m. Monday through Saturday and 10:00 p.m. on Saturday and 10:00 a.m. on Sunday. The ordinance shall also make it unlawful to operate an electronically amplified sound

system in or on a motor vehicle so as to produce sound that is clearly audible more than 50 feet from the motor vehicle, or to operate a motor vehicle so as to make any loud, unusual, or unnecessary noise.

Article #16. To see if the town will vote to adopt a curfew ordinance which will make it unlawful for any minor under the age of 16 years to be upon any public street, or in any public place as outlined in the proposed ordinance, between the hours of 9:00 p.m. and 5:00 a.m, unless such minor is accompanied by a parent, guardian or by some other suitable person. (RSA 31:43-c)

Article #17. To see if the Town will vote to raise and appropriate the sum of one hundred and sixty two thousand seven hundred and forty four dollars (\$162,744) for the reconstruction of highways, said appropriation to be funded by \$162,744 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends \$162,744 and the Board of Selectmen support this recommendation.)

Article #18. To see if the Town will vote to raise and appropriate the sum of six million five hundred and twenty two thousand dollars (\$6,522,000), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends \$6,522,000 and the Board of Selectmen recommends \$6,529,000)

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
TOWN BUDGET	7,228,973	6,553,402	6,529,000	6,522,000
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	13500	15000	15000	13500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	74250	77873	77873	77873
Salary-Administrative Assistant	19087	19711	19711	19711
Salary-Secretary	12918	19044	19044	19044
Salary-Overtime	919	1200	1200	1200
Telephone	3080	4000	4000	4000
Postage	2563	2500	2500	2500
Service Contracts	5096	5000	5000	5000
Computer	466	500	500	500
Printing	4007	6000	6000	6000
Public Notice/Advertising	1541	1000	1000	1000
Belknap Cnty Registry	657	700	700	700

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Conferences & Dues	732	600	600	600
Books & Subscriptions	1042	650	650	650
Training & Mileage	280	350	350	350
NHMA Dues	4604	4915	4915	4915
Professional Services	7000	3000	3000	3000
Equipment	0	1000	1000	1000
Equip Repairs & Maintenance	150	500	500	500
Copier Lease - Service	3775	5275	5275	5275
Supplies	2379	3500	3500	3500
Engineering Services	20000	20000	20000	20000
General Expense	2025	2000	2000	2000
TOTAL EXECUTIVE OFFICE	181070	195318	195318	193818
TOWN CLERK FUNCTIONS				
Salary-Town Clerk	23121	23729	23729	23729
Salary-Deputy Town Clerk	16929	17484	17484	17484
Salary-Part Time Clerk	15691	19063	19063	19063
Salary-Overtime	653	500	500	500
Telephone	609	750	750	750
Postage	1021	1250	1250	1250
Service Contracts	5770	9062	9062	9062
Printing	829	950	950	950
Public Notice/Advertising	373	500	500	500
Conferences & Dues	538	800	800	800
Training & Mileage	498	2700	2700	2700
Equipment Maintenance & Repair	270	500	500	500
Supplies	1009	1000	1000	1000
TOTAL TOWN CLERK FUNCTIONS	67310	78288	78288	78288
ELECTIONS & REGISTRATIONS				
Salary-Moderator	420	840	840	840
Salary-Supervisors of Checklist	1707	4200	4200	4200
Salary-Ballot Clerks	500	3000	3000	3000
Meals	178	700	700	700
Supervisors Expenses	275	2000	2000	2000
TOTAL ELECTIONS & REGISTRATIONS	3080	10740	10740	10740
FINANCIAL ADMINISTRATION				
Salary-Accountant	47446	48866	48866	48866
Salary-Treasurer	6500	6500	6500	6500
Salary-Tax Collector	23121	23729	23729	23729
Salary-Deputy Tax Collector	16929	17484	17484	17484
Salary-Bookkeeper Assistant	19170	19970	19970	19970

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Salary-Overtime	653	500	500	500
Budget Committee Expenses	488	275	275	275
Telephone	1201	1250	1250	1250
Postage	6462	5000	5000	5000
Service Contract	512	962	962	962
Printing	1375	4600	4600	4600
Belknap County Registry	526	2000	2000	2000
Title Search	2568	2600	2600	2600
Conferences & Dues	502	600	600	600
Training & Mileage	422	350	350	350
Equipment	0	200	200	200
Equipment, Repair/Maint	270	300	300	300
Annual Audit	11550	15000	15000	15000
Supplies	562	750	750	750
Treasurer General Expense	88	1500	1500	1500
Accountant General Expense	3363	5050	5050	5050
TOTAL FINANCIAL ADMIN	143710	157486	157486	157486
PROPERTY TAXATION				
Admin Asst/Assessing Clerk	19003	19711	19711	19711
Service Contracts	8300	8100	8100	8100
Appeals, Legal/Appraisal	1929	5000	5000	5000
Conferences & Dues	1341	2000	2000	2000
Property Appraisal Fees	1274	15000	15000	15000
Equipment	192	500	500	500
Vehicle Repair & Maint	603	250	250	250
Vehicle Fuel	0	250	250	250
TOTAL PROPERTY TAXATION	32642	50811	50811	50811
LEGAL & JUDICIAL				
Legal Expenses	29133	40000	40000	40000
TOTAL LEGAL & JUDICIAL	29133	40000	40000	40000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	2417	3000	3000	3000
Town Share FICA	80023	88700	88700	88700
Town Share Medicare	36077	42860	42860	42860
Town Share Health Insurance	662769	785430	785430	785430
Disability & Life Insurance	20273	20500	20500	20500
NH Unemployment Compensation	15091	9000	9000	9000
Town Share Dental Insurance	36257	41310	41310	41310
Police Dept Retirement	84873	101456	101456	101456
Fire Dept Retirement	91585	100850	100850	100850

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Employees Retirement	81651	98950	98950	98950
TOTAL PERSONNEL ADMINISTRATION	1111016	1292056	1292056	1292056
PLANNING BOARD				
Salary-Town Planner	61508	63726	63726	63726
Salary-Land Use Admin Asst	35448	37187	37187	37187
Salary-Land Use Technician	45698	47092	47092	47092
Salary-Land Use Clerk	5899	6145	6145	6145
Telephone	1182	1300	1300	1300
Postage	4358	6500	6500	6500
Printing	2117	3000	3000	3000
Public Notices	2346	2800	2800	2800
Legal Expenses	1751	4000	4000	4000
Lakes Region Planning Comm	5531	5780	5780	5780
Publications	2451	3510	3510	3510
Training & Mileage	1638	3050	3050	3050
Equipment	1499	1500	1500	1500
Office Supplies	1808	2500	2500	2500
Master Plan Info Projects	233	1000	1000	1000
Tax Map Update Expenses	4294	7300	7300	7300
TOTAL PLANNING BOARD	177761	196390	196390	196390
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	14827	15000	15000	15000
Telephone	923	1750	1750	1750
Electric	8001	8500	8500	8500
Heat	5822	7000	7000	7000
Water Rent	291	350	350	350
Sewer Rent	180	200	200	200
Hydrant Rent	10000	10000	10000	10000
Equipment	555	1000	1000	1000
Custodial Services	16472	17000	17000	17000
Supplies	1829	1800	1800	1800
Propane Emergency Generator	4872	2000	2000	2000
Ground Maintenance	1671	3000	3000	3000
Mill - Telephone	1164	1500	1500	1500
Mill-Building Repair & Maintenance	11077	12000	12000	12000
Mill - Propane	759	1000	1000	1000
Mill - Electricity	20081	20000	20000	20000
Mill - Heat	18722	18000	18000	18000
Mill - Water Rent	1896	2000	2000	2000
Mill - Sewer Rent	1080	1200	1200	1200

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Mill - Custodial Services	5957	6200	6200	6200
Mill - Ground Maintenance	0	1000	1000	1000
TOTAL GEN GOVERNMENT BUILDING	126178	130500	130500	130500
CEMETERIES				
Cemetery General Expense	8083	9175	9175	9175
TOTAL CEMETERIES	8083	9175	9175	9175
INSURANCE				
Primex - Worker's Compensation	90433	55000	55000	55000
NHMA - Liability Trust	63339	65000	65000	65000
Insurance Contingency	5469	5000	5000	5000
TOTAL INSURANCE	159240	125000	125000	125000
POLICE DEPARTMENT				
Salary-Police Chief	70602	72965	72965	72965
Salary - Lieutenant	62141	64283	64283	64283
Salary - Sargeant 1	51768	52188	52188	52188
Salary - Patrolman 3	36880	37610	37610	37610
Salary - Patrolman 1 SRO	46536	47022	47022	47022
Salary - Corporal 1	40912	42719	42719	42719
Salary - Dispatcher - 1	29597	29911	29911	29911
Salary - Patrolman 4	39501	39918	39918	39918
Salary - Patrolman 5	38918	39328	39328	39328
Salary - Patrolman 6	35694	42845	42845	42845
Salary - Patrolman 7 SRO	42546	43003	43003	43003
Salary - Exec.Secretary/Admin.Ass	36617	37323	37323	37323
Salary - Dispatcher - 2	30486	30815	30815	30815
Salary - Patrolman 8	38291	38747	38747	38747
Salary - Patrolman 9	37770	38175	38175	38175
Salary - Patrolman 10	38569	38175	38175	38175
Salary - Patrolman 11	18654	40517	40517	40517
Salary - Corporal 2	39752	41466	41466	41466
Salary - Holiday Pay	23442	24000	24000	24000
Salary - Special Duty Pay	74501	100000	100000	100000
Salary - Patrolman 13	25406	37610	37610	37610
Part Time Dispatcher	17596	26912	26912	26912
Animal Control Salary	1600	1600	1600	1600
Salary - Overtime	44758	50000	50000	50000
Salary - Detective Incentive	1500	1500	1500	1500
Office Expense	2870	3000	3000	3000
Telephone	16322	15000	15000	15000

2008 Annual Meeting Warrant Second Session

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Uniforms	7162	7000	7000	7000
Electric	6855	7000	7000	7000
Heat	1118	3000	3000	3000
Water Rent	165	180	180	180
Sewer Rent	90	100	100	100
Postage	976	1200	1200	1200
Dog Control	9590	11000	11000	11000
Service Contracts	16431	17163	17163	17163
Computer	994	1000	1000	1000
Printing & Forms	974	1000	1000	1000
Conferences & Dues	2389	3000	3000	3000
Books & Subscriptions	2892	3000	3000	3000
Professional Services	2909	4000	4000	4000
Training Expenses	11983	10000	10000	10000
Equipment	9172	9000	9000	9000
Uniform Cleaning	1758	3000	3000	2000
Photo Lab & Blood Test	1905	2000	2000	2000
Medical Expenses	160	1000	1000	1000
Investigation Expense	100	300	300	300
Motorcycle Lease	2700	3000	3000	3000
Copier Lease	1843	1843	1843	1843
Supplies	1005	1500	1500	1500
Vehicle Repairs & Maintenance	4388	6500	6500	6500
Vehicle Fuel	31744	25000	35000	35000
Tires	1761	5500	5500	5500
Radio & Radar Repairs	1643	2500	2500	2500
Community Policing Programs	6584	5500	5500	5500
TOTAL POLICE DEPARTMENT	1072518	1171918	1181918	1180918
FIRE DEPARTMENT				
Salary - Fire Chief	66256	66849	66849	66849
Salary - Deputy Chief	42973	53217	53217	53217
Salary - Firefighter / Paramedic 4	40090	40517	40517	40517
Salary - Firefighter / EMTI 1	45217	45860	45860	45860
Salary - Part Time Call Pay	79947	75000	75000	75000
Salary - Training Pay	29367	30000	30000	30000
Salary - Station Coverage	78958	60000	60000	60000
Salary - Firefighter / Paramedic 1	54279	48844	48844	48844
Salary - Firefighter / Paramedic 2	40090	40517	40517	40517
Salary - Firefighter / Paramedic 3	44198	44670	44670	44670
Salary - Firefighter / EMT	35766	37055	37055	37055
Salary - Firefighter / Paramedic 4	40310	37610	37610	37610
Salary - Firefighter / EMTI 3	42146	41373	41373	41373
Salary - Firefighter / EMTI 4	38713	38949	38949	38949
Holiday Pay	16795	21000	21000	21000
Salary - Special Duty Pay	4490	8000	8000	8000
Salary Administrative Assistant	32517	34665	34665	34665

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Salary-Overtime Emergency	9638	15000	15000	15000
Office Expense	5151	6000	6000	6000
Telephone	6888	7500	7500	7500
Uniforms/Clothing	6570	10000	10000	10000
Electric	8547	9600	9600	9600
Heat	12738	13000	13000	13000
Water Rent	278	280	280	280
Sewer Rent	180	180	180	180
Postage	304	500	500	500
Computer	1863	3000	3000	3000
Conferences & Dues	3538	5000	5000	5000
Books & Subscriptions	338	700	700	700
Training Expenses	8031	9000	9000	9000
Equipment	13141	15000	15000	15000
Protective Equipment	10708	11000	11000	11000
Equipment Repairs & Manintenance	5049	10000	10000	10000
Dry Hydrant Maintenance	1518	1500	1500	1500
Uniform Cleaning	659	1200	1200	1200
Medical & Supply Expenses	12385	12000	12000	12000
Comstar Billing Fees	10464	9500	9500	9500
Fire Prevention	1211	16500	16500	16500
Supplies	3279	4500	4500	4500
Vehicle Repair & Parts	46935	30000	30000	30000
Vehicle Fuel	17243	16500	16500	16500
Tires	5252	3500	3500	3500
Radio Repairs	5545	7500	7500	7500
General Expense	954	1000	1000	1000
TOTAL FIRE DEPARTMENT	930520	943586	943586	943586
BUILDING INSPECTION				
Salary -Building Inspector	33523	48212	48212	48212
Salary - Part Time Clerk	1475	1536	1536	1536
PT CE Field Inspector	10268	13116	13116	13116
Office Expenses	836	1700	1700	1700
Telephone	803	700	700	700
Protective Clothing		1000	500	500
Postage	253	350	350	350
Dues/Membership	643	1400	1400	1400
Professional Services	6163	1500	1500	1500
Vehicle Repair & Maint	180	700	1000	1000
Vehicle Fuel	737	1500	1500	1500
Tires	330	500	800	800
General Expense	521	350	350	350
TOTAL BUILDING INSPECTION	55731	72564	72664	72664

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
EMERGENCY MANAGEMENT				
CIVIL DEFENSE				
General Expense	5155	10000	10000	10000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	5155	10000	10000	10000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	64482	63730	63730	63730
Telephone	3101	3000	3000	3000
Electric	6212	6000	6000	6000
Heating Fuel	3494	6500	6500	6500
Conferences	330	800	800	800
NH Occupational Testing	1014	1200	1200	1200
Office Supplies	1924	1500	1500	1500
HIGHWAY ADMINISTRATION	80558	82730	82730	82730
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	44498	52216	52216	52216
Salary-Equipment Operator 2	30063	30360	30360	30360
Salary-Equipment Operator 3	32356	32706	32706	32706
Salary-Equipment Operator 4	33837	34200	34200	34200
Salary-Equipment Operator 5	39792	0	0	0
Salary-Equipment Operator 6	30049	30360	30360	30360
Salary-Mechanic	40794	41229	41229	41229
Salary-Truck Driver / Laborer		28022	28022	28022
Salary-Laborer \ Water Tech	16347	0	0	0
Salary Building & Grounds Maint	21642	23858	23858	23858
Salary-Part Time Hire	0	11000	11000	11000
Salary-Part Time Secretary	14695	15870	15870	15870
Salary-Overtime	45991	48000	48000	48000
Building & Grounds Repair & Maint	0	2000	2000	2000
Protective Clothing	2293	4500	4500	4500
Plow Maintenance & Repair	3386	3000	3000	3000
Equipment Maint & Repair	2264	3000	3000	3000
Uniforms/Cleaning	6042	6400	6400	6400
Shop Supplies	12414	9500	9500	9500
Vehicle Repair & Maint	11609	15000	15000	15000
Heavy Equipment Maint & Repair	21474	22000	22000	22000
Vehicle Fuel	49947	40000	40000	40000
Tires	4056	11000	11000	11000
Radio Equip & Repairs	626	500	500	500
Street Signs & Barricades	9444	6000	6000	6000
Street Painting	10364	5000	5000	5000
Seal Coating	776	0	0	0

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Sweeping	3520	3700	3700	3700
Cold Patch	3793	4000	4000	4000
Equipment Hire	3652	11000	11000	11000
Tools	5745	5500	5500	5500
Salt	112513	130000	130000	130000
Asphalt	23229	25000	25000	25000
Gravel	29652	20000	20000	20000
Calcium Chloride/Dust Control	0	7000	7000	7000
Brush Control & Tree Removal	8700	10000	10000	10000
Culverts	6231	6000	6000	6000
Drainage	9389	8000	8000	8000
Guard Rails	11022	12000	12000	12000
Catch-Basin Cleaning	4800	5100	5100	5100
General Expense	9951	2000	2000	2000
HIGHWAY AND STREETS	716959	725021	725021	725021
STREET LIGHTING				
Electricity	8980	9000	9000	9000
TOTAL STREET LIGHTING	8980	9000	9000	9000
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	11142	Article	Article	Article
TOTAL HIGHWAY BLOCK GRANT	11142	0	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	179000	188000	188000	188000
Transfer Station Expenses	0	100	100	100
Concord Cooperative	296617	276575	276575	276575
Recycling	10210	5000	5000	5000
Hazardous Waste	4777	5000	5000	5000
Landfill Monitoring Wells	7800	2600	2600	2600
TOTAL SOLID WASTE DISPOSAL	498404	477275	477275	477275
HEALTH AGENCIES				
South Road Cemetery Association	3000	5000	5000	5000
Community Health & Hospice	23000	23500	23500	23500
Community Action Program	9794	10284	10284	10284
Lakes Region Family Services	4000	4000	4000	4000
Youth Services Bureau	0	33752	0	6000
New Beginnings - Crisis CTR	1800	1800	1800	1800
American Red Cross	3510	4000	4000	4000

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Genesis Agency	9950	10000	10000	10000
TOTAL HEALTH AGENCIES	55054	92336	58584	64584
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	43569	45710	45710	45710
Salary - Temp Data Entry	400	0	0	0
Telephone	1822	1900	1900	1900
Service Contracts	0	239	239	239
Conferences & Dues	0	85	85	85
Welfare Dues	197	0	0	0
Books & Subscriptions	0	75	75	75
Training & Mileage	0	350	350	350
Supplies	306	300	300	300
TOTAL GENERAL ASSIST ADMIN	46294	48659	48659	48659
ASSISTANCE VENDOR PAYMENTS				
Housing	124118	130000	130000	130000
Food & Household Necessities	3290	3000	3000	3000
Utilities	10993	11000	11000	11000
Gasoline	60	120	120	120
Heating	8973	10000	10000	10000
Clothing	0	150	150	150
Medical Expenses	3582	8000	8000	8000
Other Expenses	2959	1500	1500	1500
Transportation	369	1000	1000	1000
TOTAL ASSISTANCE VENDOR PYMTS	154344	164770	164770	164770
PARKS & RECREATION				
Salary - Recreation Director	21142	27277	27277	27277
Salary - Program Coordinator	0	12480	12480	12480
Salary - Park	18093	1400	1400	1400
Salary - Summer Camp Director	0	4400	4400	4400
Salary - Summer Assist Director	0	3118	3118	3118
Salary - Summer Camp Counselors	0	21726	21726	21726
Telephone	0	650	650	650
Electric	2806	2300	2300	2300
Water Rent	231	100	100	100
Sewer Rent	0	200	200	200
Postage	0	150	150	150
Equipment	1082	1000	1000	1000
Maintenance & Repairs	1857	1500	1500	1500
Ground Improvements	4382	4000	4000	4000
Lease Office Space	1440	1400	1400	1400

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Office Supplies	1744	1000	1000	1000
Summer Camp Programs	8873	14531	14531	14531
Recreation Programs	4376	3000	3000	3000
TOTAL PARKS & RECREATION	66026	100232	100232	100232
TOWN BEACH				
Salary	11194	12343	12343	12343
Telephone	0	460	460	460
Electric	222	300	300	300
Water Rent	234	150	150	150
Equipment	868	1000	1000	1000
Maintenance	1014	0	0	0
Supplies	548	600	600	600
TOTAL TOWN BEACH	14080	14853	14853	14853
LIBRARY				
Salary-Library	29714	33089	33089	33089
Salary-Library Assistant	20849	24073	24073	24073
Employee Benefits	14216	15414	15414	15414
General Expenses	35364	34250	34250	34250
TOTAL LIBRARY	100144	106826	106826	106826
PATRIOTIC PURPOSES				
Old Home Day	4530	5500	4750	4750
Fireworks	6000	6000	6000	6000
Memorial Day	1000	1000	1000	1000
Heritage Commission	1000	1000	1000	1000
Belmont Better Times	2490	0	0	0
Beautification	1159	2000	2000	2000
TOTAL PATRIOTIC PURPOSES	16179	15500	14750	14750
CONSERVATION COMMISSION				
Salary - Town Planner	1577	1634	1634	1634
Salary - Clerk	2949	3072	3072	3072
Salary - Land Use Technician	5078	5233	5233	5233
Professional Services	3900	8000	8000	8000
Conservation Projects	3743	6200	6200	6200
General Expenses	5664	1100	1100	1100
TOTAL CONSERVATION COMMISSION	22911	25239	25239	25239

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	2233	1124	1124	1124
Interest Highway Garage	2385	1599	1599	1599
Interest Bond-Beach	2558	1706	1706	1706
TOTAL INTEREST DEBT SERVICE	7176	4429	4429	4429
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	2852	10000	10000	10000
TOTAL TAN ANTICIPATION DEBT	2852	10000	10000	10000
CO EQUIPMENT,VEHICLES & MACHINERY				
FD Used Ladder Truck	0	Article	Article	Article
FD Replace Ambulance #3	0	Article	Article	Article
FD Defibulator - Comstar	20000	0	0	0
ER T/C Document Restoration	0	2000	2000	2000
Video Equipment and Training	0	Article	Article	Article
HS Rubber Tire Excavator	129500	0	0	0
LU Plotter	0	8000	8000	8000
State Surplus Purchases	0	1000	1000	1000
Town Safety Compliance	796	5000	5000	3000
#3 FD Used Ladder Truck	0	Article	Article	Article
#3 FD Replace Ambulance #3	0	Article	Article	Article
#3 PD Vehicles	0	Article	Article	Article
TOTAL CO EQUIP.,VEHICLES & MACHINERY	150296	16000	16000	14000
CO IMPROVEMENTS BUILDINGS				
Library Building Improvements	2500	0	0	0
FD Roof Replacement	0	50000	50000	50000
Energy Upgrade PD, TH, Mill, PWG	0	11700	11700	11700
CMH Furniture	0	8500	8500	0
CMH Roof Replacement	4950	0	0	0
PD Equipment,Flooring, & HVAC	0	28000	28000	28000

	2007 Expended	2008 Requested Dept	2008 Recommend Select	2008 Recommend Bud Comm
Mill Dormer /Trim Maint	13488	0	0	0
TOTAL CO IMPROV BUILDINGS	20938	98200	98200	89700
CO IMPROV EXCEPT BUILDINGS				
Winni Scenic Trail Phase 1	57	0	0	0
Environmental Contingency	15442	20000	20000	20000
Wetlands Inventory	0	6000	6000	6000
RT 3 Waterline Replacement/Reloc	296641	0	0	0
Pleasant Val/Drainage/Water	0	Article	Article	Article
TOTAL CO IMPROV EXCEPT BUILDINGS	312140	26000	26000	26000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	50000	Article	Article	Article
CAP RES - HD Heavy Equipment	40000	Article	Article	Article
CAP RES - Sidewalks	40000	0	0	0
CAP RES - PD Police Vehicle	65000	Article	Article	Article
CAP RES-Cemetery Maintenance	2000	Article	Article	Article
CAP RES-Cemetery Lamprey Restoration	5000	0	0	0
CAP RES-TB Muncpal Facilities	125000	Article	Article	Article
CAP RES P/S Vehicle & Equipment	0	Article	Article	Article
CAP RES B.R.A.T.T. Phase II	20000	Article	Article	Article
CAP RES-Lib Build Improvements	25000	Article	Article	Article
CAP RES-HS LU Inventory Layout	25000	Article	Article	Article
CAP RES-PW Drainage Project	30000	Article	Article	Article
CAP RES PW Bridge Repair	25000	Article	Article	Article
CAP RES-HS Highway Reconstruction	180000	Article	Article	Article
CAP RES -Assessing/Prop Tax	83850	Article	Article	Article
CAP RES-Heritage Resources	5000	Article	Article	Article
CAP RES-Water System Rep & Maint	10000	Article	Article	Article
NON CAP RES Economic Development	0	Article	Article	Article
NON CAP RES-Information Technology	58000	Article	Article	Article
TOTAL CAPITAL RESERVE TRANSFERS	788850	0	0	0

Article #19. To see if the Town will vote to raise and appropriate the sum of two hundred ninety one thousand and five hundred and one dollars (\$291,501) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$291,501 and the Board of Selectmen supports \$291,501.)

Article #20. To see if the Town will vote to raise and appropriate the sum of two hundred seven thousand five hundred eighty-nine dollars (\$207,589) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends \$207,589 and the Board of Selectmen support this recommendation.)

Article #21. To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to be placed in the Accrued Benefits Liability Expendable Trust Fund previously established (Created 2007), and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2007.

(The Budget Committee recommends \$25,000 and the Board of Selectmen support this recommendation.)

Article #22. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Economic Development Non-Capital Reserve Fund previously established (1996), and further to fund said appropriation by authorizing the transfer of \$20,000 from the unexpended fund balance as of December 31, 2007.

(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)

Article #23. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the BRATT Phase II Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends \$20,000 and the Board of Selectmen support this recommendation.)

Article #24. To see if the Town will vote to raise and appropriate the sum of seven hundred fifty two thousand three hundred and fifty eight dollars (\$752,358) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends \$752,358 and the Board of Selectmen support this recommendation.)

Article #25. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (Created 2005).

(The Budget Committee recommends **\$4,500** and the Board of Selectmen support this recommendation.)

Article #26. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Property Revaluation Capital Reserve Fund previously established (Created 2005).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #27. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established (Created 2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #28. To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (Created 1997).

(The Budget Committee recommends **\$7,000** and the Board of Selectmen support this recommendation.)

Article #29. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #30. To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand five hundred dollars (\$58,500) to be placed in the non-capital reserve account previously established for the purpose of Information Technology (Created 2002).

(The Budget Committee recommends **\$58,500** and the Board of Selectmen support this recommendation.)

Article #31. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund already established (Created 2002).

(The Budget Committee recommends **\$40,000** and the Board of Selectmen support this recommendation.)

Article #30. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund already established (Created 2000).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #32. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Road Inventory Layout Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **\$15,000** and the Board of Selectmen support this recommendation.)

Article #33. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **\$50,000** and the Board of Selectmen support this recommendation.)

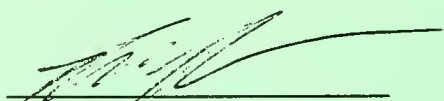
Article #34. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (Created 2006), said sum is to be offset by user's fees.

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

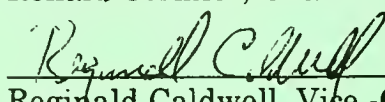
Article #35. Are you in favor of expanded gambling at The Lodge at Belmont if permitted by the State of New Hampshire?

Article #36. To transact any other business that may legally come before the meeting.

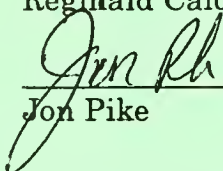
Given under our hands and seal this the 14th day of February in the year of our lord two thousand and eight.



Ronald Cormier, Chairman



Reginald Caldwell, Vice -Chairman



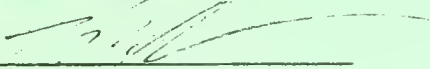
Jon Pike

Belmont Board of Selectmen

A True Copy of Warrant – Attest
Ronald Cormier
Reginald Caldwell
Jon Pike

Belmont Board of Selectmen

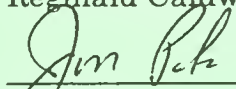
We hereby certify that on the 19th day February, 2008, we posted an attested copy of the within Warrant at the place of meeting named herein and posted a like copy at the Belmont Town Hall, the Belmont Post Office and the Lochmere Post Office, all being public places in said Town.



Ronald Cormier, Chairman



Reginald Caldwell, Vice-Chairman



Jon Pike

Belmont Board of Selectmen

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Belmont, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

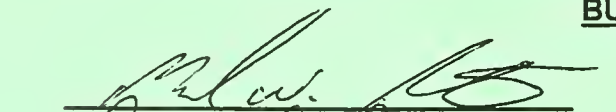
Please read RSA 32:5 applicable to all municipalities.

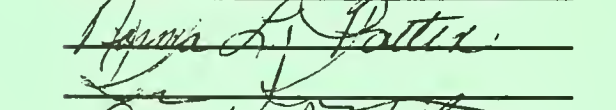
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

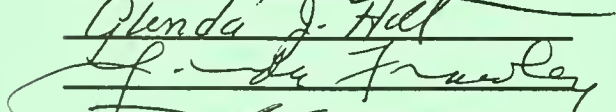
This form was posted with the warrant on (Date): _____


BUDGET COMMITTEE


Please sign in ink.

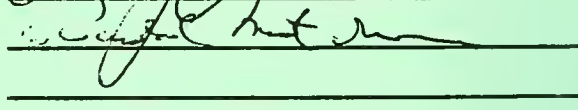












THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/07

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS						
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED					
GENERAL GOVERNMENT					XXXXXXX	UNAUDITED	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX			
4130-4139	Executive		\$	185,007.00	\$	179,859.00	\$	195,318.00	\$	193,818.00	\$	1,500.00	
4140-4149	Election,Reg.& Vital Statistics		\$	75,323.00	\$	70,390.00	\$	89,028.00		\$	89,028.00		
4150-4151	Financial Administration		\$	145,946.00	\$	143,710.00	\$	157,486.00		\$	157,486.00		
4152	Revaluation of Property		\$	39,194.00	\$	32,642.00	\$	60,811.00		\$	50,811.00		
4153	Legal Expense		\$	40,000.00	\$	29,133.00	\$	40,000.00		\$	40,000.00		
4155-4159	Personnel Administration		\$	1,170,300.00	\$	1,107,982.00	\$	1,292,056.00		\$	1,292,056.00		
4191-4193	Plannning & Zoning		\$	189,780.00	\$	176,796.00	\$	196,390.00		\$	196,390.00		
4194	General Government Buildings		\$	127,440.00	\$	126,178.00	\$	130,500.00		\$	130,500.00		
4195	Cemeteries		\$	8,795.00	\$	8,083.00	\$	9,176.00		\$	9,175.00		
4196	Insurance		\$	162,000.00	\$	159,240.00	\$	125,000.00		\$	125,000.00		
4197	Advertising & Regional Assoc.												
4199	Other Gen Gov Hwy Blk Grt		\$	156,175.00	\$	2,035.00	Article			Article			
PUBLIC SAFETY					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4210-4214	Police		\$	1,201,583.00	\$	1,072,317.00	\$	1,181,918.00		\$	1,180,918.00	\$	1,000.00
4215-4219	Ambulance												
4220-4229	Fire		\$	991,460.00	\$	930,134.00	\$	943,586.00		\$	943,586.00		
4240-4249	Building Inspection		\$	65,717.00	\$	55,663.00	\$	72,664.00		\$	72,664.00		
4290-4298	Emergency Management		\$	10,000.00	\$	5,155.00	\$	10,000.00		\$	10,000.00		
4299	Other (Including Communications)												
AIRPORT/AVIATION CENTER					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4301-4309	Airport Operations												
HIGHWAYS & STREETS					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4311	Adminlstration		\$	89,749.00	\$	80,558.00	\$	82,730.00		\$	82,730.00		
4312	Highways & Streets		\$	755,839.00	\$	716,959.00	\$	726,021.00		\$	725,021.00		
4313	Bridges												

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED	
ACCT.#											
HIGHWAYS & STREETS cont.											
4316	Street Lighting			\$	8,000.00	\$	8,980.00	\$	9,000.00	\$	9,000.00
4319	Other										
SANITATION											
4321	Administrtion										
4323	Solid Waste Collection			\$	179,000.00	\$	179,000.00	\$	188,000.00	\$	188,000.00
4324	Solid Waste Disposal			\$	295,800.00	\$	296,617.00	\$	276,575.00	\$	276,575.00
4325	Solid Waste Clean-up			\$	20,400.00	\$	19,240.00	\$	12,700.00	\$	12,700.00
4326-4329	Sewage Coll. & Disposal & Other										
WATER DISTRIBUTION & TREATMENT											
4331	Administrtion										
4332	Water Services			\$	176,269.00	\$	128,795.00	Article		Article	
4335-4339	Water Treatment, Conserv.& Other										
ELECTRIC											
4351-4352	Admin. and Generation										
4353	Purchase Costs										
4354	Electric Equipment Maintenance										
4359	Other Electric Costs										
HEALTH/WELFARE											
4411	Administration										
4414	Pest Control										
4415-4419	Health Agencies & Hosp. & Other			\$	55,054.00	\$	55,054.00	\$	58,584.00	\$	64,584.00
4441-4442	Administrtion & Direct Assist.			\$	48,112.00	\$	46,294.00	\$	48,659.00	\$	48,659.00
4444	Intergovernmental Welfare Pymnts										
4445-4449	Vendor Payments & Other			\$	153,200.00	\$	154,154.00	\$	164,770.00	\$	164,770.00

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud.	Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#		Warr. Art.#	Prior Year As Approved by DRA	Prior Year Expenditures		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION									
			XXXXXXX	UNAUDITED		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4520-4529	Parks & Recreation		\$ 105,783.00	\$ 80,413.00	\$ 115,085.00			\$ 115,085.00	
4550-4559	Library		\$ 100,144.00	\$ 100,144.00	\$ 106,826.00			\$ 106,826.00	
4583	Patriotic Purposes		\$ 21,500.00	\$ 16,179.00	\$ 14,750.00			\$ 14,750.00	
4589	Other Culture & Recreation								
CONSERVATION									
			XXXXXXX	XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		\$ 22,911.00	\$ 17,694.00	\$ 25,239.00			\$ 25,239.00	
4619	Other Conservation								
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
			XXXXXXX	XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4711	Princ.- Long Term Bonds & Notes		\$ 52,500.00	\$ 52,500.00	\$ 52,500.00			\$ 52,500.00	
4721	Interest-Long Term Bonds & Notes		\$ 7,206.00	\$ 7,176.00	\$ 4,429.00			\$ 4,429.00	
4723	Int. on Tax Anticipation Notes		\$ 5,000.00	\$ 2,852.00	\$ 10,000.00			\$ 10,000.00	
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
			XXXXXXX	XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4901	Land								
4902	Machinery, Vehicles & Equipment		\$ 158,100.00	\$ 150,296.00	\$ 16,000.00			\$ 14,000.00	\$ 2,000.00
4903	Buildings		\$ 24,500.00	\$ 20,938.00	\$ 98,200.00			\$ 89,700.00	\$ 8,500.00
4909	Improvements Other Than Bldgs.		\$ 607,000.00	\$ 309,230.00	\$ 26,000.00			\$ 26,000.00	
OPERATING TRANSFERS OUT									
			XXXXXXX	XXXXXXX		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-		\$ 268,510.00	\$ 268,480.00	Article			Article	
	Water-								

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund *		\$ 738,850.00	\$ 738,850.00	Articles		Articles	
4916	To Exp.Tr.Fund-except #4917 *		\$ 50,000.00	\$ 50,000.00	Articles		Articles	
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			\$ 8,512,147.00		\$ 5,529,000.00		\$ 6,522,000.00	

* Use special warrant article section on next page.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3 VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonrecurring or nontransferable article.

ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art#	Appropriations		Actual Expenditures Prior Year	SELECTED APPROPRIATIONS Enacting Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year	
			Prior Year As Approved by DRA	Enacting Fiscal Year Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	6	7	8	9	
UNAUDITED									
	At 3 Waterline Replacement	3	\$ 337,000.00	\$	336,541.00				
	Well Number 3	4	\$ 180,000.00						
	Pleasant Valley Project					\$ 1,400,000.00		\$ 1,500,000.00	
	Wind Borne Trail Phase 1	14	\$ 70,000.00	\$	\$50.00				
	Accrued Leominster Exp. Trust	5	\$ 80,000.00	\$	\$0,000.00	\$ 25,000.00		\$ 25,000.00	
	Heavy Equip CR	5	\$ 40,000.00	\$	\$ 40,000.00	\$		\$ 40,000.00	
	Bidavoth CR	30	\$ 40,000.00	\$	\$ 40,000.00				
	Police Vehicles CR	5	\$ 50,000.00	\$	\$ 50,000.00	\$		\$ 50,000.00	
	Cemetery Maint CR	5	\$ 3,000.00	\$	\$ 3,000.00	\$ 7,000.00		\$ 2,000.00	
	Lempsey Cemetery Restoration CR	32	\$ 5,000.00	\$	\$ 5,000.00				
	Library Building CR	5	\$ 15,000.00	\$	\$ 15,000.00	\$ 25,000.00		\$ 25,000.00	
	Inventory Layout CR	5	\$ 15,000.00	\$	\$ 15,000.00			\$ 15,000.00	
	Drainage Projects CR	5	\$ 20,000.00	\$	\$ 20,000.00	\$ 25,000.00		\$ 25,000.00	
	Bridge Repair CR	5	\$ 25,000.00	\$	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00	
	Highway Bypass Grant	5	\$ 155,774.00	\$	\$ 2,015.00	\$ 157,744.00		\$ 157,744.00	
	Heritage Fund	5	\$ 5,000.00	\$	\$ 5,000.00	\$ 4,500.00		\$ 4,500.00	
	Highway Resurf. & Maint. CR	5	\$ 180,000.00	\$	\$ 180,000.00	\$ 762,358.00		\$ 762,358.00	
	Property Rehabilitation CR	5	\$ 53,500.00	\$	\$ 53,500.00	\$ 25,000.00		\$ 25,000.00	
	Municipal Facilities CR	5	\$ 115,000.00	\$	\$ 135,000.00	\$ 45,000.00		\$ 50,000.00	
	Water Bys. Rep. & Maint. CR	5	\$ 10,000.00	\$	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	
	Fire/Amo Equipment (Camels)	5	\$ 20,000.00	\$	\$ 20,000.00	\$ 250,000.00		\$ 250,000.00	
	Information Technology ACB	5	\$ 55,000.00	\$	\$ 55,000.00	\$ 55,000.00		\$ 55,000.00	
	SRATT Phase I CR	5	\$ 20,000.00	\$	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	
	Public Safety Veh. & Equip CR					\$ 520,000.00		\$ 520,000.00	
	Economic Development ACB					\$ 20,000.00		\$ 20,000.00	
	Used Ladder Trucks					\$ 200,000.00		\$ 200,000.00	
	Railroad Ambulance B3					\$ 150,000.00		\$ 150,000.00	
	P.D. Vehicles					\$ 55,000.00		\$ 55,000.00	
	Video Equipment & Training					\$ 5,000.00		\$ 5,000.00	
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	6	6,130,102.00	XXXXXXXXXX	6	6,130,102.00
									XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art#	Appropriations		Actual Expenditures Prior Year	SELECTED APPROPRIATIONS Enacting Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year	
			Prior Year As Approved by DRA	Enacting Fiscal Year Prior Year		(RECOMMENDED)	(NOT RECOMMENDED)	(RECOMMENDED)	(NOT RECOMMENDED)
1	2	3	4	5	6	7	8	9	
UNAUDITED									
	Sewer Treatment		\$ 245,510.00	\$	\$ 245,440.00	\$ 281,001.00		\$ 281,001.00	
	Water Treatment		\$ 175,355.00	\$	\$ 175,355.00	\$ 207,555.00		\$ 207,555.00	
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	5	458,896.00	XXXXXXXXXX	5	458,896.00
									XXXXXXXXXX

Budget - Town of Belmont FY 2008

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	UNAUDITED	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		\$ 20,000.00	\$ 23,999.00	\$ 15,000.00
3186	Payment in Lieu of Taxes		\$ 24,000.00	\$ 23,878.00	\$ 16,511.00
3189	Other Taxes Tax Deeded & Boat		\$ 35,800.00	\$ 34,940.00	\$ 32,000.00
3190	Interest & Penalties on Delinquent Taxes		\$ 140,000.00	\$ 127,625.00	\$ 120,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		\$ 16,000.00	\$ 16,197.00	\$ 16,000.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$ 140,000.00	\$ 140,114.00	\$ 140,000.00
3220	Motor Vehicle Permit Fees		\$ 1,200,000.00	\$ 1,181,541.00	\$ 1,150,000.00
3230	Building Permits		\$ 45,000.00	\$ 33,849.00	\$ 35,000.00
3290	Other Licenses, Permits & Fees		\$ 170,000.00	\$ 142,813.00	\$ 20,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 40,862.00	\$ 38,868.00	\$ 40,862.00
3352	Meals & Rooms Tax Distribution		\$ 302,504.00	\$ 341,372.00	\$ 302,504.00
3353	Highway Block Grant		\$ 156,175.00	\$ 156,175.00	\$ 162,744.00
3354	Water Pollution Grant				\$ 11,920.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$ 16.00	\$ 16.39	\$ 16.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)CDBG		\$ 86,950.00	\$ 58,797.00	\$ 567,000.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$ 252,000.00	\$ 180,275.00	\$ 323,000.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			\$ 50.00	\$ 1,500.00
3502	Interest on Investments		\$ 65,000.00	\$ 68,430.00	\$ 65,000.00
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$ 29,000.00	\$ 24,671.00	\$ 530,000.00
3913	From Capital Projects Funds				

Budget - Town of Belmont FY 2008

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	UNAUDITED	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		\$ 256,590.00	\$ 268,510.00	\$ 291,501.00
	Water - (Offset)		\$ 186,269.00	\$ 186,269.00	\$ 217,589.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds*		\$ 1,407.00	\$ 114,993.00	\$ 415,000.00
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		\$ 517,000.00	\$ 412,000.00	\$ 1,000,000.00
Amounts VOTED From F/B ("Surplus")			\$ 25,000.00	\$ 25,000.00	\$ 45,000.00
Fund Balance ("Surplus") to Reduce Taxes			\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
TOTAL ESTIMATED REVENUE & CREDITS			\$ 4,095,493.00		\$ 5,848,147.00

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 8,512,147.00	\$ 6,529,000.00	\$ 6,522,000.00
Special Warrant Articles Recommended (from pg. 6)		\$ 4,130,102.00	\$ 4,130,102.00
Individual Warrant Articles Recommended (from pg. 6)		\$ 499,090.00	\$ 499,090.00
TOTAL Appropriations Recommended	\$ 8,512,147.00	\$ 11,158,192.00	\$ 11,151,192.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 4,095,493.00	\$ 5,848,147.00	\$ 5,848,147.00
Estimated Amount of Taxes to be Raised*	\$ 4,416,654.00	\$ 5,310,045.00	\$ 5,303,045.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

Belmont Conservation Commission Annual Report-2007



The year 2007 was a very busy year for your Conservation Commission. We continued with our mission to preserve significant open space for the present and future generations of Belmont citizens. We are still looking to purchase important land parcels with funds from the Conservation Fund. The Conservation Fund is made up of 100% of the money received from the Land Use Change Tax collected when property comes out of current use.

The 200+ acres that were purchased on the Tilton / Belmont town line on the north side of Route 140 has been named the Tioga River Wildlife and Conservation Area, and a sign was purchased and installed at the Route 140 entrance. We are continuing to work with NH DES to resolve the outstanding wetlands violation of the former owner. We have also communicated with the Audubon Society our wish to work with them on the stewardship of this property

The Commission has signed a purchase and sales agreement with the owner of 60+ acres that lies along the Tioga River for \$125,000. This parcel is the Bean Dam lot (Map 225 Lot 18) owned by Jim Locke and is located within the largest unfragmented land mass in Belmont. It borders or is close to lands already preserved and shows *significant* wildlife activity.



The Commission partially funded the Silver Lake Association for a milfoil eradication project. These monies enabled the SLA to purchase an underwater camera and GPS unit that they will use to track and monitor their removal efforts. These funds will also be used to hand harvest (**no chemicals**) the milfoil.



The Natural Resource Inventory for Belmont was completed by Watershed to Wildlife and was presented in June, 2007. It is available for viewing on the Belmont web site. We plan to build on that foundation for our next project of inventorying significant Wetlands and Vernal Pools in the town of Belmont in 2008.

After the untimely death of Jeff Marden, the Commission took a number of actions to memorialize Jeff's contributions to conservation:

- Named the annual Conservation Scholarship "The Jeff Marden Memorial Scholarship" given to a Belmont student majoring in a conservation discipline.

- Purchased and hung a memorial giclée, "Autumn's Abundance" at the Corner Meeting House.
- Dedicated the Town Forest "The Jeff Marden Town Forest," purchased and erected a sign at the Wildlife Blvd. access.
- We are also working toward making the Town Forest totally handicapped accessible, researching grants and matching funds to accomplish this.

An informational kiosk was built at the Wildlife Blvd access and parking area to the Town Forest by Belmont resident Kurtis Bartlett as an Eagle Scout project.



The Commission published a Fall/Winter and a Spring/Summer newsletter partially funded by a grant from the New England Grassroots Environmental Fund.

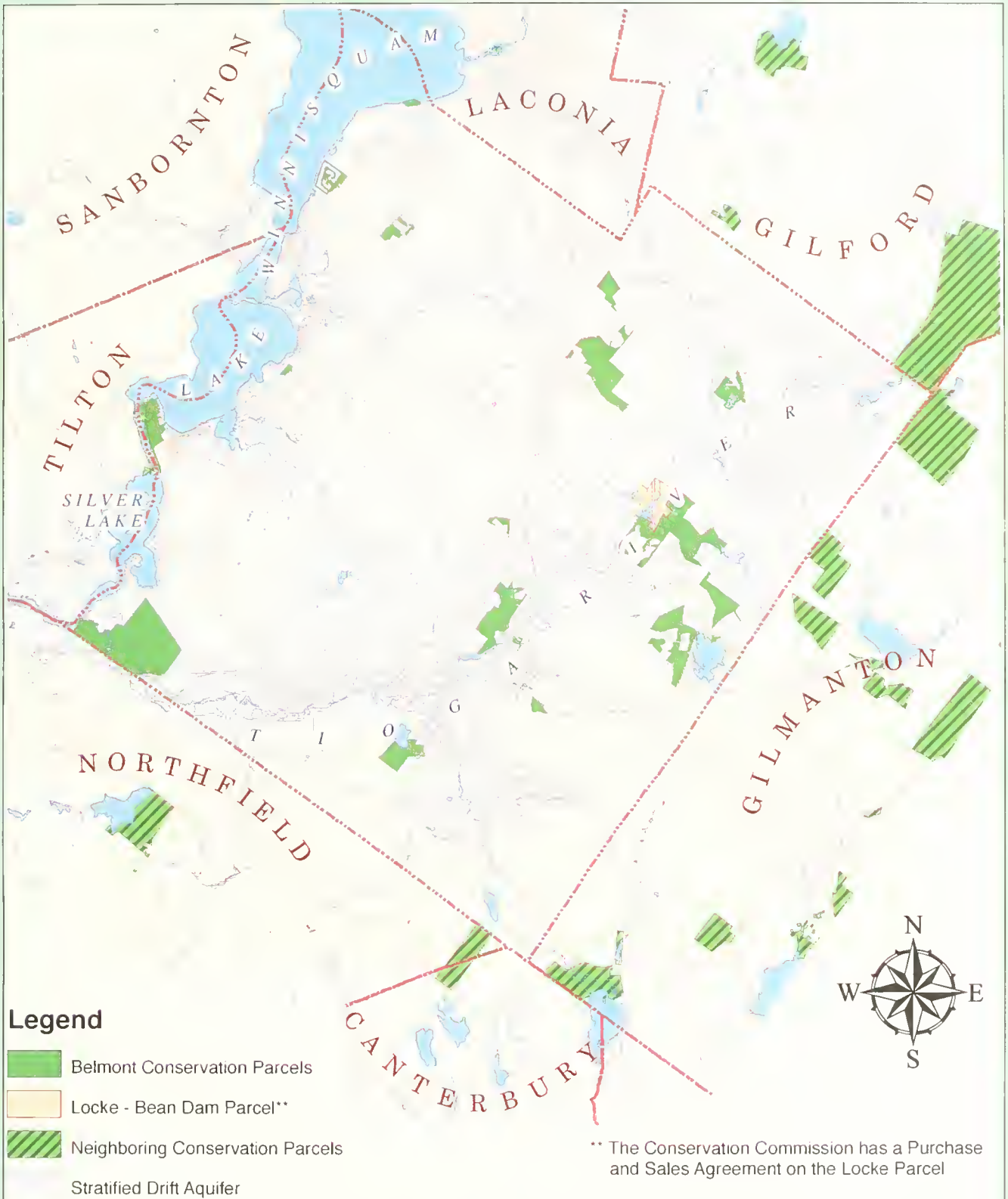
The Commission has also been working with the Belmont Planning Board in drafting a comprehensive Aquifer Protection Ordinance for the Town of Belmont.

Finally, the Belmont Conservation Commission sponsored an advisory Warrant Article asking the General Court to end the practice of leasing state owned waterfront property.

There is still an alternate position open on the Commission and we encourage all interested citizens to apply. We also invite public participation in our meetings or the many projects underway. Meetings are on the first Wednesday of each month, 7:00 PM at the Corner Meeting House. Please contact Rick Ball at the Land Use Office with any questions you might have.



Respectfully submitted,
 Ken Knowlton, Chairman (2008)
 Denise Naiva, Vice Chairman (2010)
 Jonathan Pike, Selectmen's Rep. (2008)
 Nancy Wederski (2009)
 Ward Peterson (2010)
 Scott Rolfe (2008)
 Ginger Wells-Kay (2009)
 Mark Lewandoski – Alternate (2009)
 Magnus McLetchie – Alternate (2010)



Conservation Land in Belmont, N.H.

1 inch equals 1.1 miles

January 2008

Belmont Heritage Commission 2007 Annual Report

The Belmont Heritage Commission continues to serve as a resource promoting the proper recognition, use and protection of our Town's unique historic and cultural resources. One of 45 throughout New Hampshire, Belmont's five member commission was established by citizens in 2004, and enhanced the following year, with Town Meeting approval, that established a non-lapsing Heritage Fund.

Much of these formative years have focused on research, education and developing future strategies. As reported last year, funding for preservation initiatives is a long-term effort, and non-local taxpayer support continues as our priority. Collaboration is fundamental to all efforts, and the Commission works closely with the Belmont Historical Society, a 501c3 organization and the New Hampshire Preservation Alliance, among others.

Each of our community's comprehensive or master plans, feature strong citizen desire to keep Belmont's rural character and heritage, part of its identity, sense of place, and future. Belmont Village, our center, has significant historic features – in its residential architecture, municipal buildings, Bandstand and Sargent Park – among others. The classically-designed public library, added to the prestigious National Register in 1985, and the award-winning transformation of the Belmont Mill, are two of the most visible and prominent reminders. August 8, 2008 marks only the 10th dedication anniversary of what was headlined “The Miracle on Mill Street” in a New Hampshire newspaper, praising the “rebirth of a 165-year old building nearly lost forever”, in a story about “the historic Belmont building saved by Townspeople.”

Our accomplishments of 2007 were primarily grant-related, and will translate to several 2008 initiatives. Application was made to the New Hampshire Preservation Alliance for preservation services to help identify priority sites in the historic “Factory Village District” downtown, as identified in state transportation and historical studies. Additionally, with the Belmont Historical Society, two presentations from New Hampshire Humanities Council scholars will be presented on May 16 and September 19, both at 7PM, for all community members. In another section of Town, the Province Road Meeting House, built in 1792 and gifted to the Belmont Historical Society from the Third Free Will Baptist Society in 1979, received the first of a highly-competitive state Land Conservation Heritage Investment Program (LCHIP) grant, to move that project forward. All grant writing and administration is volunteered by Commission members, so that funds appropriated by Belmont taxpayers, can be used fully for matching opportunities from state, federal and foundation sources.

2007 Heritage Commission Report

We appreciate all community interest and thank citizens for their support.

Respectfully submitted,

Wallace P. Rhodes, Chairman

Linda Frawley, Vice Chairman

Margaret Normandin, Secretary

Diane Marden

Ronald Cormier, Selectmen's Representative



Photo Courtesy of Wallace Rhodes



Belmont Public Library Report 2007

Books & Materials Circulated 17,438 Number of Card Holders 2174
Holdings 15,214

Belmont Public Library offers a great selection of books, periodicals, audio-books and movies to the public, children's programs, book discussions, Internet access, computer use, Interlibrary loan services, use of fax and photocopiers, and other informational services.

The Library has had a very busy year with an increase in programs, attendance and participation in activities. The annual summer reading program theme, Reading Road Trip USA, took participants on a book tour of our country. We welcomed Jen Shaw for our first performance at the Bandstand. Everyone enjoyed singing along. Other performers included Steve Blunt and Mr. Phil and his magic. Martha Dana and her amazing bigger-than-life puppets entertained us at the Corner Meeting House. More than 80 children read for over 600 hours! It was a lot of fun!

The Library holds 3 story times: One for babies and two for preschool aged children. There are currently 2 book discussion groups that meet. We are fortunate to have several middle-school aged kids who volunteer to help at the Library. We hosted "Road Readers" with the help of NH Reads Americorp staff again this year. The "Road Readers" program provides school-aged children with a great opportunity to make crafts and participate in literature-based activities and discussions. A talented volunteer set up letterboxes in connection with the Library. They have become increasingly popular. In September, Meredith Village Savings Bank became a "partner" by sponsoring a Book of the Month program. Each month MVSB purchases two books, one for children and one for adults.

We warmly welcome everyone to come in and enjoy the Library! Our website with information about our services and programs, photos of activities here, useful links, and our online catalog can be found at www.belmontpubliclibrary.org. Our telephone number is 267-8331. Our hours are Monday from 12 noon to 6 p.m.; Wednesday and Friday from 10 a.m. to 4 p.m.; Tuesday and Thursday from 12 noon to 7 p.m., and Saturday from 9 a.m. to 1 p.m. We look forward to seeing you at the Library!

Respectfully submitted,

Jacqueline Heath

Jacqueline Heath, Library Director

2007 Library Annual Report

Belmont Public Library
Financial Report
Year Ended December 31, 2007

Receipts

Town Appropriations	\$102,644.00
Grants & Donations	50.07
Book Sale	650.55
Printing/Copying/Fax Income	325.63
Miscellaneous Income	29.60
Interest Income	2.99
Total Receipts	<u>103,702.84</u>

Disbursements

Librarian Salary	29,714.12
Assistant Wages	22,799.43
Circulation	22,126.16
Employee Benefits	10,467.09
Payroll Taxes	3,868.18
Arts & Recreation Programs	1,732.00
Supplies	2,879.44
Computer Expenses	1,770.52
Utilities	5,482.50
Furniture & Equipment	4,091.12
Telephone	1,185.46
Repairs & Maintenance	625.51
Storage	505.00
Dues & Subscriptions	331.00
Continuing Education	145.00
Legal & Accounting	450.00
Total Disbursements	<u>108,172.53</u>

Net Funds (4,469.69)

Beginning Cash Balance 16,368.84

Ending Cash Balance \$11,899.15

Belmont Public Library - Savings Account

Beginning Balance \$9,538.01

Add: Interest Income 24.00

Less: Bank Service Charges (5.00)

Ending Balance \$9,557.01

Belmont Parks & Recreation Department Annual Report – 2007



Belmont Summer Camp 2007, photo submitted by Janet Breton

The Belmont Parks & Recreation Department, with assistance from the volunteer Recreation Committee, offered a number of programs for the youth and adults of the community this year. The winter months offered Open Gym for children at the Middle School where they could come together to play a game of their choice each week. Co-Ed 35 Plus Basketball was a popular program for adults along with Adult Volleyball. There were a number of beginners Yoga Classes offered by Earth Heart Yoga for adults and teens throughout the year at the Belmont Senior Center. Cross Country Ski Lessons were held at Bolduc Park in Gilford for adults and youth. Indoor Soccer for 4 and 5 year olds was a lot of fun for the children participating and the fans watching. White Dragon Martial Arts instructed an 8 week Karate Program at the Elementary and Middle School. White Dragon Martial Arts also offered a Women's Self Defense Class with the optional registration fee going to New Beginnings, A Women's Crisis Center in Laconia.

We started the spring with the annual Easter Egg Hunt in April, where 120 children found 1700 eggs at the Belmont Elementary School. The Police Explorers assisted the Easter Bunny with filling and hiding the eggs. In May the Belmont High School Senior Class did odd clean up jobs all over Belmont on a Saturday to fulfill a commitment they made with Superintendent Cozort. Belmont Parks & Recreation worked in conjunction with Principal Hayward to complete a number of odd jobs for senior citizens in the community, cleaned cemeteries, plant flowers around Downtown, cleaned Sargent Park, and stained pavilions and picnic tables at the Town Beach. The students did a great job giving back to their community. A Bike Safety Course was offered by the Belmont Police Explorers with bike helmets purchased from grant money being raffled off to some lucky participants.

2007 Parks & Recreation Report

The Leslie E. Roberts Town Beach opened on June 23rd, with Jessica Kruger taking over as the Beach Director. Belmont Summer Camp started June 25th with Liz Brulotte as the Director. The first 4 weeks of the program were at the Belmont Middle School, and the 5th week was at the Corner Meeting House. The campers took trips to the Leslie Roberts Town Beach, and other area amusement parks. Swim Lessons were taught at the Belmont Town Beach for several weeks this summer. The Community Arts Resources for Education Group, made up of Belmont and Canterbury art students, completed the Tennis Wall Mural in Sargent Park. Now the sun is always shining in our park. The students worked with the Summer Camp children to add their hand prints in the form of flowers to complete the mural project. Adult Horse Shoes and Roller Hockey took place evenings during the summer months in Sargent Park. Adult Co-Ed Softball was played at Bryant Field on Tuesday nights.

We had an Outdoor Soccer Program for 4 & 5 year olds in Sargent Park. It was a lot of fun for the players and more for the fans. The players played their last scrimmage on Old Home Day. I was able to work closely with Old Home Day Committee and the Chairman Tina Fleming this summer assisting with the vendor portion of the event. In late August the Skate Park was closed for 30 days due to an increase in vandalism. The skaters were advised that it could be opened early if they were willing to help with the clean up. We had 20 youth work for a day picking up trash, painting, staining and doing other repairs in the park and were able to open it later that day. In October we had our Family Fun Day in Sargent Park, musicians entertained, horse drawn wagon rides were given around Downtown Belmont, crafts, face painting, pumpkin carving and food and beverages were enjoyed by patrons.

A number of improvement and beautification projects at Sargent Park and the Town Beach were done by volunteers this summer. Sarah, Rebecca, and Jacob Mancini, Taryn and Ross Breton planted donated plants at the entrance to Sargent Park. Belmont Glass donated and installed mirrors in the bathhouse at the Town Beach. A number of benches in Sargent Park were painted and rebuilt by volunteer work crews. The concession stand in Sargent Park received a new coat of paint. The Skate Park Platform was completed along with improvements to the transitions on all the ramps.

The Belmont Parks & Recreation Department is able to offer a number of programs due to the cooperation we receive from Superintendent Michael Cozort and the Shaker Regional School District Staff which is greatly appreciated. Thank you to all the volunteers that have assisted with our programs and projects this year. Also, thank you to the Recreation Committee Members: Tina Fleming, Gretta Olson-Wilder, Rob Court and Brian Loanes for all their assistance.

Belmont Parks and Recreation is always interested in offering new programs to the community. Any suggestions for programs and offers of assistance are greatly appreciated.

Sincerely,

Janet Breton

Janet Breton
Recreation Director



Photo's on this page submitted by Janet Breton

Belmont Recreation Alternative Transportation Team
B.R.A.T.T.
2007 Annual Report

2007 started off great! In the spring we had a brush clearing work session. We had a lot of members of the community join us that day to cut brush along the trail right-of-way. We had a big boost from the Belmont High School seniors. They worked all day with us, and the Belmont Rotary supplied lunch for us.

Louis Berger Engineering laid out the trail and made drawings in hopes of putting the project out to bid in 2008. Unfortunately, the engineer's estimated cost to build the trail from the Town Beach road to Route 3 Winnisquam, which is the first Phase, was over \$600,000. When we applied for the grant, it was estimated to cost \$353,000. One of the cost components not in the original estimate was the fencing which is required by the State. That cost alone, is close to \$200,000. Last year we appropriated \$70,000 for the fencing, and obviously that wasn't enough.

The B.R.A.T.T. Committee did not feel this was a good year to ask for more money, because of the financial strain that everyone is under. I know these numbers seem very large, but remember, the State's portion of this is 80% and the Town is 20%. The problem is that the Town has to gross appropriate all the money and the State reimburses us the 80%. We will be meeting with the State to see if we can obtain more funding, and where we can save money in order to get Phase 1 started.

I would like to thank all the Committee members and the members of the community for all their support.

Respectfully submitted,

Ron Mitchell

Ron Mitchell
Chairman B.R.A.T.T. Committee

Old Home Day 2007 Annual Report

The theme for Old Home Day 2007 was **"Take Me Out To The Ball Game"**. The community celebrated the deep roots of baseball in Belmont. The day again kicked off with the traditional Pancake Breakfast and the Annual Road Race. The weather was perfect and clear for the runners and all the day's events.

Shana Stack and Fast Lane entertained the morning crowds. Vendors lined both sides of Main Street. There were jewelry vendors, food vendors and non-profit organizations getting the word out about their programs. The children participated in the Pedal Tractor Pull and other children's games at Sargent Park this year.

The day continued with Main Street being lined with people to watch the parade roll by. The parade again did not disappoint. The Belmont High School Marching Band played along the way followed by creative floats, Belmont Baseball Organization Players, horses, cheerleaders, and dignitaries of the Community.

The evening band and Fireworks show was a huge draw. By 9:30 p.m. Bryant Field was a sea of people all looking to the clear night sky. Atlas Fireworks did a phenomenal job again this year. The bright colors lighting the sky and baseball themed music filling the air, made for great entertainment.

Old Home Day in Belmont is a wonderful family tradition. Volunteers work hard to organize this celebration of the community of Belmont. Here are just a few of the dedicated volunteers that worked hard to bring you Old Home Day 2007.

Eva Auberton
The Binette Family
Brian Loanes
Sarah Mancini
Gretta Olson-Wilder

Diane Marden
The Pearl Family
Susan Roberts
The Roberts Family

Good Citizen Award Winner Kaiti Tuthill
Good Citizen Award Runner-Up Catherine Jennison

Thank you for making Old Home Day 2007 such a success and we look forward to seeing you in 2008.

Tina Fleming
Committee Organizer

2007 OHD Annual Report

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Belmont, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Belmont, New Hampshire, as of December 31, 2006, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vi and 23-24, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Belmont, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

July 20, 2007

2006 Audit Report

TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2006

Presented herewith please find the Management Discussion & Analysis Report for the Town of Belmont for the year ending December 31, 2006. The responsibility for accuracy of the data, the completeness and fairness of this documentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in material aspects. This report and its content has been designed to fairly present the Town's financial position, including the result of operations of all the funds of the Town. All the disclosures necessary to enable and to assist the reader in acquiring an accurate understanding of the Town's financial activities have been included.

The Town's management is responsible for establishing accounting and internal control structures designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Belmont using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to the Town of Belmont's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

This report also contains supplementary information in addition to the financial statements.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2006

Both of the government-wide financial statements have separate sections for two types of activities:

Governmental activities – represent most of the Town's basic services

Business-type activities – account for the Town's water and sewer operations and receive a majority of their revenue from user fees.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain the control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and to demonstrate compliance with finance-related legal requirements. The Town maintains three fund types: governmental, proprietary, and fiduciary funds. Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of expendable resources, as well as on balances of expendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, our readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The Town maintains several individual government funds. Information is presented separately in the government fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund, and the Permanent Funds, both of which are considered major funds.

The Town adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget. Other governmental funds are aggregated as non-major funds.

Proprietary funds provide water and sewer services to customers and charge a user fee. They are presented on the accrual basis of accounting.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the Town. Fiduciary Funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the Town's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

**TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2006**

Government-Wide Financial Analysis

Governmental Activities

Statement of Net Assets

Net assets of the Town of Belmont's governmental activities as of December 31, 2006 and 2005 are as follows:

	<u>2006</u>	<u>2005</u>
Current and other assets:		
Capital assets	\$ 5,933,546	\$ 4,855,474
Other assets	8,606,223	6,985,158
Total assets	<u>\$ 14,539,769</u>	<u>\$ 11,840,632</u>
Long term and other liabilities:		
Long-term liabilities	\$ 192,382	\$ 240,390
Other liabilities	3,372,967	2,987,573
Total liabilities	<u>\$ 3,565,349</u>	<u>\$ 3,227,963</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 5,797,546	\$ 4,666,974
Restricted	2,661,579	2,320,782
Unrestricted	2,515,295	1,624,913
Total net assets	<u>\$ 10,974,420</u>	<u>\$ 8,612,669</u>

The Town's net assets totaled \$10,974,420 at the end of 2006, an increase of \$2,361,751 when compared to the end of the previous fiscal year.

Approximately 53% of the Town's net assets reflect its investment in capital assets such as land, buildings, and equipment less any related outstanding debt used to acquire those assets. Another 24% of the Town's net assets is restricted in regard to how they may be used. For the Town of Belmont, the majority of those restrictions related to permanent and expendable trust funds. The remaining unrestricted portion represents the part of net assets available to finance day-to-day operations.

Statement of Activities

Changes in net assets of the Town's governmental activities for the years ending December 31, 2006 and 2005 are as follows:

TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2006

	<u>2006</u>	<u>2005</u>
Program revenues:		
Charges for services	\$ 353,172	\$ 224,527
Operating grants and contributions	285,405	377,172
Capital grants and contributions	<u>1,048,837</u>	
Total program revenues	<u>1,687,414</u>	<u>601,699</u>
General revenues:		
Property and other taxes	4,512,092	4,235,549
Licenses and permits	1,564,216	1,317,897
Intergovernmental revenue	350,356	329,667
Interest and investment earnings	270,570	192,831
Miscellaneous	130,811	145,170
Transfers	<u>10,000</u>	
Total general revenues	<u>6,838,045</u>	<u>6,221,114</u>
Total revenues	<u>8,525,459</u>	<u>6,822,813</u>
Program expenses:		
General government	2,178,327	1,995,002
Public safety	2,077,530	1,918,417
Highways and streets	951,463	1,227,796
Health and welfare	267,339	268,389
Sanitation	467,621	460,400
Economic development	23,484	13,693
Culture and recreation	182,736	210,435
Conservation	6,438	21,921
Interest and fiscal charges	<u>8,770</u>	<u>11,522</u>
Total expenses	<u>6,163,708</u>	<u>6,127,575</u>
Change in net assets	2,361,751	695,238
Net assets - beginning of year	<u>8,612,669</u>	<u>7,917,431</u>
Net assets - ending of year	<u>\$ 10,974,420</u>	<u>\$ 8,612,669</u>

As shown in the above statement the Town's governmental activities experienced an improvement in financial position of \$2,361,751 on the full accrual basis of accounting.

Business-type Activities

Net assets of the business type activities as of December 31, 2006 and 2005 are as follows:

	<u>2006</u>	<u>2005</u>
Current and other assets:		
Capital assets	\$ 4,602,675	\$ 4,745,238
Other assets	<u>700,056</u>	<u>776,551</u>
Total assets	<u>\$ 5,302,731</u>	<u>\$ 5,521,789</u>

TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2006

Long term and other liabilities:		
Long-term liabilities	\$ 541,846	\$ 552,632
Other liabilities	10,112	36,152
Total liabilities	<u>\$ 551,958</u>	<u>\$ 588,784</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 4,060,829	\$ 4,192,746
Unrestricted	689,944	740,259
Total net assets	<u>\$ 4,750,773</u>	<u>\$ 4,933,005</u>

The largest portion of the Town's net assets for its business-type activities reflects its investment in capital assets, primarily utility plant in service and equipment less any related outstanding debt used to acquire those assets. These assets they are not available for future spending.

Changes in net assets of the Town's business-type activities for the years ending December 31, 2006 and 2005 are as follows:

	<u>2006</u>	<u>2005</u>
Program revenues:		
Charges for services	\$ 310,023	\$ 252,748
Capital grants and contributions	11,920	58,918
Total program revenues	<u>321,943</u>	<u>311,666</u>
General revenues:		
Interest and investment earnings	26,580	19,548
Transfers	(10,000)	
Total general revenues	<u>16,580</u>	<u>19,548</u>
Total revenues	<u>338,523</u>	<u>331,214</u>
Program expenses:		
Sanitation	368,656	368,489
Water distribution and treatment	152,099	119,277
Total expenses	<u>520,755</u>	<u>487,766</u>
Change in net assets	(182,232)	(156,552)
Net assets - beginning of year	4,933,005	5,089,557
Net assets - ending of year	<u>\$ 4,750,773</u>	<u>\$ 4,933,005</u>

The main funding source for business-type activities are charges for services, which provided 59.5% and 51.8% of expenses in 2006 and 2005 respectively. Net assets decreased by \$182,232 in 2005 largely due to depreciation.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing

**TOWN OF BELMONT, NEW HAMPSHIRE
MANAGEMENT'S DISCUSSION AND ANALYSIS
Year Ending December 31, 2006**

requirements. In particular, unreserved fund balance may serve as a useful measure of a government's net resources available for spending at the end of the year.

General Fund

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, the general fund had a fund balance of \$1,088,589, an increase of \$428,045. This increase is due primarily to the Town receiving 10.9% more revenue than anticipated and under-expending appropriations by 4.7%.

Permanent Funds

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. At December 31, 2006, the balance of \$1,267,935 was reserved for endowments and \$174,256 was unreserved. The total fund balance in the permanent funds increased \$143,419 from the prior year; largely due to investment income.

Proprietary Funds

The focus of the Town's proprietary funds is on total economic resources, and changes to net assets, much as it might be for a private-sector business.

The Town's proprietary funds had unrestricted net assets of \$689,944 at December 31, 2006, which is down approximately 6.79% from 2005.

Capital Assets

The Town of Belmont considers a capital asset to be an asset whose costs exceed or equal \$15,000 and has a useful life of greater than one year. Assets are depreciated using the straight-line method over the course of their useful life.

During the year the Town's net capital assets for governmental and business type activities increased by \$941,341 primarily due to the acquisition of the Winnisquam fire department.

Long-Term Obligations

During FY 2006 the Town had a reduction in general obligation bonds in governmental and business-type activities of \$63,146 from scheduled payments made during the year.

Contacting the Town of Belmont's Financial Management

This financial report is to provide our citizens and creditors with a general overview of the Town's finances and to show a measure of accountability for the money it receives. If you have any questions about this report or need to get additional information, contact the Board of Selectmen at, PO Box 310, Belmont, NH 03220, telephone number 603-267-8300.

EXHIBIT A
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2006

	Governmental Activities	Business-type Activities	Total
ASSETS			
Cash and cash equivalents	\$ 4,669,077	\$ 213,668	\$ 4,882,745
Investments	2,528,903	400,345	2,929,248
Accounts receivable	86,083	107,919	194,002
Taxes receivable	1,289,089		1,289,089
Deferred charges	11,195		11,195
Internal balance	21,876	(21,876)	-
Total Current Assets	<u>8,606,223</u>	<u>700,056</u>	<u>9,306,279</u>
Noncurrent Assets:			
Capital assets:			
Non depreciated	3,061,040	15,009	3,076,049
Depreciated, net	2,872,506	4,587,666	7,460,172
Total Noncurrent Assets	<u>5,933,546</u>	<u>4,602,675</u>	<u>10,536,221</u>
Total Assets	<u>\$ 14,539,769</u>	<u>\$ 5,302,731</u>	<u>\$ 19,842,500</u>
LIABILITIES			
Accounts payable	\$ 51,384	\$ 1,234	\$ 52,618
Accrued expenses	66,187	8,878	75,065
Deferred revenue	14,094		14,094
Due to other governments	3,241,302		3,241,302
Noncurrent liabilities:			
Due within one year	52,500	11,099	63,599
Due in more than one year	139,882	530,747	670,629
Total liabilities	<u>3,565,349</u>	<u>551,958</u>	<u>4,117,307</u>
NET ASSETS			
Invested in capital assets, net of related debt	5,797,546	4,060,829	9,858,375
Restricted for:			
Endowments	1,267,935		1,267,935
Future capital and maintenance purchases	1,393,644		1,393,644
Unrestricted	2,515,295	689,944	3,205,239
Total net assets	<u>10,974,420</u>	<u>4,750,773</u>	<u>15,725,193</u>
Total liabilities and net assets	<u>\$ 14,539,769</u>	<u>\$ 5,302,731</u>	<u>\$ 19,842,500</u>

See accompanying notes to the basic financial statements

EXHIBIT B

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Activities

For the Year Ended December 31, 2006

Functions/Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Assets		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental Activities:							
General government	\$ 2,178,327	\$ 88,669			\$ (2,089,658)		\$ (2,089,658)
Public safety	2,077,530	253,013	\$ 92,650	\$ 1,048,837	(683,030)		(683,030)
Highways and streets	951,463	4,291	182,112		(765,060)		(765,060)
Health and welfare	267,339				(267,339)		(267,339)
Sanitation	467,621		10,625		(456,996)		(456,996)
Economic development	23,484				(23,484)		(23,484)
Culture and recreation	182,736	6,199	18		(176,519)		(176,519)
Conservation	6,438	1,000			(5,438)		(5,438)
Interest and fiscal charges	8,770	-	-	-	(8,770)		(8,770)
Total governmental activities	6,163,708	353,172	285,405	1,048,837	(4,476,294)	\$ -	(4,476,294)
Business-type activities:							
Sewer	368,656	137,617		11,920	-	(219,119)	(219,119)
Water	152,099	172,406	-	-	-	20,307	20,307
Total business-type activities	520,755	310,023	-	11,920	-	(198,812)	(198,812)
Total primary government	\$ 6,684,463	\$ 663,195	\$ 285,405	\$ 1,060,757	(4,476,294)	(198,812)	(4,675,106)
General revenues:							
Property and other taxes					4,512,092		4,512,092
Licenses and permits					1,564,216		1,564,216
Grants and contributions:							
State shared revenues					71,461		71,461
Rooms and meals tax distribution					278,895		278,895
Interest and investment earnings					270,570	26,580	297,150
Miscellaneous					130,811		130,811
Transfers					10,000	(10,000)	
Total general revenues and transfers					6,838,045	16,580	6,854,625
Change in net assets					2,361,751	(182,232)	2,179,519
Net assets - beginning					8,612,669	4,933,005	13,545,674
Net assets - ending					\$ 10,974,420	\$ 4,750,773	\$ 15,725,193

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF BELMONT, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2006

	General <u>Fund</u>	Permanent <u>Fund</u>	Nonmajor <u>Funds</u>	Total Governmental <u>Funds</u>
Assets:				
Cash and cash equivalents	\$ 3,927,758	\$ 23,762	\$ 717,557	\$ 4,669,077
Investments		1,418,429	1,110,474	2,528,903
Accounts receivable	49,438		36,645	86,083
Taxes receivable	1,289,089			1,289,089
Due from other funds	21,876		950	22,826
Deferred charges	11,195			11,195
Total assets	<u>\$ 5,299,356</u>	<u>\$ 1,442,191</u>	<u>\$ 1,865,626</u>	<u>\$ 8,607,173</u>
Liabilities:				
Accounts payable	\$ 51,384			\$ 51,384
Accrued expenses	62,809			62,809
Deferred revenue	854,322			854,322
Due to other governments	3,241,302			3,241,302
Due to other funds	950			950
Total liabilities	<u>4,210,767</u>	<u>\$ -</u>	<u>\$ -</u>	<u>4,210,767</u>
Fund balances:				
Reserved for endowments		1,267,935		1,267,935
Unreserved, reported in:				
General fund	1,088,589			1,088,589
Special revenue funds			1,865,626	1,865,626
Permanent funds		174,256		174,256
Total fund balances	<u>1,088,589</u>	<u>1,442,191</u>	<u>1,865,626</u>	<u>4,396,406</u>
Total liabilities and fund balances	<u>\$ 5,299,356</u>	<u>\$ 1,442,191</u>	<u>\$ 1,865,626</u>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds	5,933,546
Property taxes are recognized on an accrual basis in the statement of net assets, not the modified accrual basis	840,228
Long-term liabilities are not due and payable in the current period and therefore are not reported in the funds. Long-term liabilities at year end consist of:	
Bonds payable	(136,000)
Compensated absences	(56,382)
Accrued interest on long-term obligations	(3,378)
Net assets of governmental activities	<u>\$ 10,974,420</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF BELMONT, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2006

	General Fund	Permanent Fund	Nonmajor Funds	Total Governmental Funds
Revenues:				
Taxes	\$ 4,423,435		\$ 90,114	\$ 4,513,549
Licenses and permits	1,564,216			1,564,216
Intergovernmental revenues	635,761			635,761
Charges for services	199,189		153,983	353,172
Interest and investment income	73,341	\$ 150,579	46,350	270,270
Miscellaneous	122,763		89,350	212,113
Total Revenues	<u>7,018,705</u>	<u>150,579</u>	<u>379,797</u>	<u>7,549,081</u>
Expenditures:				
Current operations:				
General government	1,949,132	7,160		1,956,292
Public safety	1,910,761			1,910,761
Highways and streets	832,846			832,846
Health and welfare	267,339			267,339
Sanitation	454,918			454,918
Conservation	23,484			23,484
Culture and recreation	152,642		30,094	182,736
Economic development			6,438	6,438
Capital outlay	199,217		426,652	625,869
Debt service:				
Principal retirement	52,500			52,500
Interest and fiscal charges	9,961			9,961
Total Expenditures	<u>5,852,800</u>	<u>7,160</u>	<u>463,184</u>	<u>6,323,144</u>
Excess revenues over (under) expenditures	<u>1,165,905</u>	<u>143,419</u>	<u>(83,387)</u>	<u>1,225,937</u>
Other Financing Sources (Uses):				
Operating transfers in	33,647		781,507	815,154
Operating transfers out (under) expenditures	<u>(771,507)</u>		<u>(33,647)</u>	<u>(805,154)</u>
	<u>(737,860)</u>	<u>-</u>	<u>747,860</u>	<u>10,000</u>
Excess of Revenues and other Sources over Expenditures and other uses	<u>428,045</u>	<u>143,419</u>	<u>664,473</u>	<u>1,235,937</u>
Fund balances at beginning of year	<u>660,544</u>	<u>1,298,772</u>	<u>1,201,153</u>	<u>3,160,469</u>
Fund balances at end of year	<u>\$ 1,088,589</u>	<u>\$ 1,442,191</u>	<u>\$ 1,865,626</u>	<u>\$ 4,396,406</u>

See accompanying notes to the basic financial statements

TOWN OF BELMONT, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities
For the Year Ended December 31, 2006

Change in Fund Balances - Total Governmental Funds \$ 1,235,937

Amounts reported for governmental activities in the
statement of activities are different because:Governmental funds report capital outlays as expenditures.
However, in the statement of activities, the cost of those
assets is allocated over their estimated useful lives as
depreciation expense. This is the amount by which capital
outlays exceeded depreciation in the current period.

110,237

In-kind contributions of assets do not provide current financial
resources and are not recognized in the governmental funds.

967,835

In the statement of activities, interest is accrued on outstanding
bonds, whereas in governmental funds, an interest expenditure
is reported when due.

1,191

Revenues in the statement of activities that do not provide
current financial resources are not reported as revenues
in the funds.

(1,457)

Repayment of bond principal is an expenditure in the
governmental funds, but the repayment reduces long-term
liabilities in the statement of net assets.

52,500

Some expenses reported in the statement of activities, such
as compensated absences, do not require the use of current
financial resources and therefore are not reported as
expenditures in governmental funds.

(4,492)

Change in net assets of governmental activities

\$ 2,361,751

EXHIBIT E
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Net Assets
Proprietary Funds
December 31, 2006

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
ASSETS			
Current Assets:			
Cash and cash equivalents	\$ 91,859	\$ 121,809	\$ 213,668
Investments		400,345	400,345
Accounts receivable, net	13,852	28,493	42,345
Unbilled charges for service	37,469	28,105	65,574
Total Current Assets	<u>143,180</u>	<u>578,752</u>	<u>721,932</u>
Noncurrent Assets:			
Capital assets:			
Non depreciated		15,009	15,009
Depreciated, net	692,922	3,894,744	4,587,666
Total Noncurrent Assets	<u>692,922</u>	<u>3,909,753</u>	<u>4,602,675</u>
Total Assets	<u>\$ 836,102</u>	<u>\$ 4,488,505</u>	<u>\$ 5,324,607</u>
LIABILITIES			
Current Liabilities:			
Accounts payable		\$ 1,234	\$ 1,234
Accrued expenses		8,878	8,878
Due to other funds	\$ 9,456	12,420	21,876
Current portion of bonds payable		11,099	11,099
Total Current Liabilities	<u>9,456</u>	<u>33,631</u>	<u>43,087</u>
Noncurrent Liabilities:			
Bonds payable		530,747	530,747
Total Noncurrent Liabilities	<u>-</u>	<u>530,747</u>	<u>530,747</u>
Total Liabilities	<u>9,456</u>	<u>564,378</u>	<u>573,834</u>
NET ASSETS			
Invested in capital assets, net of related debt	692,922	3,367,907	4,060,829
Unrestricted	133,724	556,220	689,944
Total Net Assets	<u>826,646</u>	<u>3,924,127</u>	<u>4,750,773</u>
Total Liabilities and Net Assets	<u>\$ 836,102</u>	<u>\$ 4,488,505</u>	<u>\$ 5,324,607</u>

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Funds
For the Year Ended December 31, 2006

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Operating revenues:			
Charges for services	\$ 172,406	\$ 134,143	\$ 306,549
Other operating revenues		3,474	3,474
Total operating revenues	<u>172,406</u>	<u>137,617</u>	<u>310,023</u>
Operating expenses:			
Personal services	26,007	45,706	71,713
Contractual services	68,004	156,680	224,684
Materials and supplies	14,342	10,486	24,828
Utilities	23,608	9,877	33,485
Depreciation	20,138	122,426	142,564
Total operating expenses	<u>152,099</u>	<u>345,175</u>	<u>497,274</u>
Operating income (loss)	<u>20,307</u>	<u>(207,558)</u>	<u>(187,251)</u>
Non-operating revenues (expenses):			
Intergovernmental grants		11,920	11,920
Interest revenue	3,307	23,273	26,580
Interest expense		(23,481)	(23,481)
Net non-operating revenues (expenses)	<u>3,307</u>	<u>11,712</u>	<u>15,019</u>
Change in net assets before operating transfers	23,614	(195,846)	(172,232)
Operating transfers	<u>(10,000)</u>		<u>(10,000)</u>
Change in net assets	13,614	(195,846)	(182,232)
Total net assets at beginning of year	<u>813,032</u>	<u>4,119,973</u>	<u>4,933,005</u>
Total net assets at end of year	<u>\$ 826,646</u>	<u>\$ 3,924,127</u>	<u>\$ 4,750,773</u>

See accompanying notes to the basic financial statements

EXHIBIT G
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Cash Flows
Proprietary Funds
For the Year Ended December 31, 2006

	Business-type Activities		
	Water Fund	Sewer Fund	Totals
Cash flows from operating activities:			
Cash received from customers	\$ 152,189	\$ 138,491	\$ 290,680
Cash paid to suppliers and employees	(141,961)	(222,750)	(364,711)
Net cash provided (used) by operating activities	<u>10,228</u>	<u>(84,259)</u>	<u>(74,031)</u>
Cash flows from capital and related financing activities:			
Intergovernmental grant		11,920	11,920
Principal paid on long-term debt		(10,646)	(10,646)
Interest paid on long-term debt		(23,475)	(23,475)
Net cash (used) for capital and related financing activities	<u>-</u>	<u>(22,201)</u>	<u>(22,201)</u>
Cash flows from investing activities:			
Net (increase) decrease in investment securities		61,401	61,401
Interest on investments	3,307	23,266	26,573
Net cash provided by investing activities	<u>3,307</u>	<u>84,667</u>	<u>87,974</u>
Net (decrease) in cash and cash equivalents	13,535	(21,793)	(8,258)
Cash and cash equivalents at beginning of year	78,324	143,602	221,926
Cash and cash equivalents at end of year	<u>\$ 91,859</u>	<u>\$ 121,809</u>	<u>\$ 213,668</u>
Reconciliation of operating income (loss) to net cash provided (used) by operating activities:			
Operating income (loss)	\$ 20,307	\$ (207,558)	\$ (187,251)
Adjustments to reconcile operating income to net cash provided (used) by operating activities:			
Depreciation expense	20,138	122,426	142,564
Changes in assets and liabilities:			
Accounts receivable, net	(17,599)	2,560	(15,039)
Accounts payable	(2,618)	(1,547)	(4,165)
Compensated absences		(140)	(140)
Net cash provided (used) by operating activities	<u>\$ 20,228</u>	<u>\$ (84,259)</u>	<u>\$ (64,031)</u>

See accompanying notes to the basic financial statements

EXHIBIT H
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Fiduciary Net Assets
Fiduciary Funds
December 31, 2006

	Agency Funds
ASSETS	
Cash and cash equivalents	\$ 341,311
Investments	<u>859,121</u>
Total assets	<u>\$ 1,200,432</u>
LIABILITIES	
Accrued liabilities	\$ 341,311
Due to other governments	<u>859,121</u>
Total liabilities	<u>\$ 1,200,432</u>

See accompanying notes to the basic financial statements

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2006

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Belmont, New Hampshire conform to accounting policies generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Belmont, New Hampshire (the "Town") operates under the Town Meeting form of government and provides local governmental functions as authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the cash flows of the proprietary fund type.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility elected by Town meeting, principally the Library Trustees and the Trustees of Trust Funds. There are no additional organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

1. Government-Wide Financial Statements:

The statement of net assets and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net assets presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those that are specifically associated with a service, program or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the fiscal year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of three categories of funds: governmental, proprietary, and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets and liabilities is reported as fund balance. The following are the Town's major governmental funds:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Permanent Funds are used to report resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the reporting government's programs.

2. Proprietary Funds:

Proprietary fund reporting focuses on the determination of operating income, changes in net assets, financial position and cash flows. Proprietary funds are classified as enterprise or internal service. The Town has no internal service funds. The following are the Town's major proprietary funds:

The Sewer Fund accounts for all revenues and expenses pertaining to the Town's sanitary sewer operations.

The Water Fund accounts for all revenues and expenses pertaining to the Town's water operations.

The Sewer and Water Funds are utilized to account for operations that are financed and operated in a manner similar to private business enterprises. The stated intent is that the cost (i.e. expenses including depreciation) of providing goods or services to the residents on a continuing basis are financed or recovered primarily through user charges.

3. Fiduciary Funds:

Fiduciary fund reporting focuses on net assets and changes in net assets. The fiduciary fund category has one classification: agency funds. The Town's agency fund is custodial in nature (assets equal liabilities) and does not involve the measurement of results of operations. The Town's agency fund accounts for the capital reserve and other funds of the Shaker Regional School District are held by the Town Trustees of

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Trust Funds in accordance with State law. The Town also accounts for certain performance deposits in its agency funds.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets and liabilities associated with the operation of the Town are included on the Statement of Net Assets.

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of deferred revenue, and in the presentation of expenses versus expenditures.

In the government-wide financial statements, private-sector standards of accounting and financial reporting issued prior to December 1, 1989, are followed to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The Town has elected not to follow the FASB pronouncements issued subsequent to November 30, 1989.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants,

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues (except interest on investments) are recorded as revenues when received in cash because they are generally not measurable until actually received.

2. Deferred Revenue:

Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as deferred revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as deferred revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred.

The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. The Town applied \$300,000 of its undesignated fund balance to fund the 2006 budget.

Encumbrance Accounting

Encumbrance accounting, under which purchase orders and other commitments for expenditure of monies are recorded in order to reserve a portion of the applicable appropriation, is employed as an extension of formal budgetary integration in Governmental Funds. Encumbrances outstanding at year end are reported as a component of fund balance since they do not constitute expenditures or liabilities, but rather commitments related to unperformed contracts for goods and services.

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Cash and Cash Equivalents

For purposes of the statement of cash flows, all deposits are defined as cash if their maturity dates are within three months from their date of issue.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit and repurchase agreements with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2006 are recorded as receivables net of reserves for estimated uncollectibles of \$120,000.

Deferred Charges

Payments made to vendors for services that will benefit periods beyond December 31, 2006 are recorded as deferred charges.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net assets, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated fixed assets are recorded at their fair market values as of the date received. The Town maintains a capitalization threshold of \$15,000. The Town's infrastructure consists of water purification and distribution system, sewer collection and treatment system, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Infrastructure	20-50
Buildings and improvements	15-30
Vehicles and equipment	5-15
Computer software	5

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Compensated Absences

Full time employees accrue sick leave days at a rate of one and one quarter days per month, cumulative to a maximum of 90 days. No payment for unused sick leave is made upon termination. Town employees earn vacation at 5-25 days per year dependent on length of service. Vacation can only be accrued up to 10 days. Provision has been made in the financial statements for accrued/unused vacation.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources, are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. General obligation bonds and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Assets

Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net assets are reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

Fund Balance Reserves

The Town reserves those portions of fund balance which are legally segregated for a specific future use or which do not represent available expendable resources and, therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion which is available for appropriation in future periods.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense and the allowance for uncollectible taxes

NOTE 2--PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$499,500,599 as of April 1, 2006) and are due in two installments on July 1, 2006 and December 15, 2006. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

revenue when received in cash or if available to finance current period operations (within sixty days of year end).

The Town collects taxes for the Shaker Regional School District, and Belknap County, both independent governmental units, which are remitted to them as required by law. The Town also collects education taxes for the State of New Hampshire which are remitted to the school district. Taxes appropriated during the year were \$7,504,910 and \$804,320 for the Shaker Regional School District and Belknap County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2006, the Town was a member of the Local Government Center (LGC) and the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. These Trusts are classified as a "Risk Pools" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreements permit the Trusts to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trusts foresee no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2006.

Property and Liability Insurance

The LGC provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the LGC, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. The program includes a Self Insured Retention Fund from which is paid up to \$500,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

NOTE 4--CASH AND INVESTMENTS

Cash and investments as of December 31, 2006 are classified in the accompanying financial statements as follows:

Statement of Net Assets:	
Cash and cash equivalents	\$ 4,882,745
Investments	2,929,248
Statement of Fiduciary Net Assets:	
Cash and cash equivalents	341,311
Investments	859,121
Total cash and investments	<u>\$ 9,012,425</u>

Cash and investments as of December 31, 2006 consist of the following:

Deposits with financial institutions	\$ 5,224,055
Investments	3,788,370
Total cash and investments	<u>\$ 9,012,425</u>

The Town's investment policy for governmental fund types requires that deposits be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its investments to demand deposits, money market accounts, certificates of deposit, and overnight repurchase agreements in accordance with New Hampshire State law (RSA 41:29) or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law (RSA 197:23-a). Responsibility for the investments of the expendable trust funds, permanent funds, and agency funds is with the Board of Trustees.

Credit Risk

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town's investment in the State investment pool is unrated.

Investment in NHPDIP

The Town is a voluntary participant in the New Hampshire Public Deposit Investment Pool (NHPDIP). The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. The NHPDIP was created by state law and is administered by a public body of state, local and banking officials. The fair value of the position in the investment pool is equal to the value of the pool shares.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets – governmental activities:

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

	<u>Balance</u> <u>01/01/06</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/06</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 2,823,779	\$ 219,300		\$ 3,043,079
Construction in progress		17,961		17,961
Total capital assets not being depreciated	<u>2,823,779</u>	<u>237,261</u>	<u>\$ -</u>	<u>3,061,040</u>
Other capital assets:				
Buildings and improvements	2,405,568	543,535		2,949,103
Vehicles and equipment	1,244,014	589,947	(20,000)	1,813,961
Computer software	62,290			62,290
Total other capital assets at historical cost	<u>3,473,309</u>	<u>1,133,482</u>	<u>(20,000)</u>	<u>4,825,354</u>
Less accumulated depreciation for:				
Buildings and improvements	(1,031,446)	(89,859)		(1,121,305)
Vehicles and equipment	(639,399)	(190,354)	20,000	(809,753)
Computer software	(9,332)	(12,458)		(21,790)
Total accumulated depreciation	<u>(1,447,446)</u>	<u>(292,671)</u>	<u>20,000</u>	<u>(1,952,848)</u>
Total other capital assets, net	<u>2,025,863</u>	<u>840,811</u>	<u>-</u>	<u>2,872,506</u>
Total capital assets, net	<u>\$ 4,849,642</u>	<u>\$ 1,078,072</u>	<u>\$ -</u>	<u>\$ 5,933,546</u>

Depreciation expense was charged to governmental functions as follows:

General government	\$ 69,608
Public safety	158,441
Highways and streets	64,622
	<u>\$ 292,671</u>

The following are changes in capital assets in the proprietary funds:

	<u>Balance</u> <u>1/1/2006</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/2006</u>
Business type activities:				
Land	\$ 15,009			\$ 15,009
Total capital assets not being depreciated	<u>15,009</u>	<u>\$ -</u>	<u>\$ -</u>	<u>15,009</u>
Other capital assets:				
Water infrastructure	1,244,099			1,244,099
Sewer infrastructure	6,121,280			6,121,280
Vehicles and equipment	42,227			42,227
	<u>7,407,606</u>	<u>-</u>	<u>-</u>	<u>7,407,606</u>
Less: Accumulated depreciation				
Water infrastructure	(531,039)		(20,138)	(551,177)
Sewer infrastructure	(2,104,111)		(122,425)	(2,226,536)
Vehicles and equipment	(42,227)			(42,227)
Total accumulated depreciation	<u>(2,677,377)</u>	<u>-</u>	<u>(142,563)</u>	<u>(2,819,940)</u>
Total other capital assets, net	<u>4,730,229</u>	<u>-</u>	<u>(142,563)</u>	<u>4,587,666</u>
Total capital assets, net	<u>\$ 4,745,238</u>	<u>\$ -</u>	<u>\$ (142,563)</u>	<u>\$ 4,602,675</u>

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Depreciation expense was charged to the proprietary funds as follows:

Sewer Fund	\$ 122,425
Water Fund	20,138
	<u>\$ 142,563</u>

NOTE 6—DEFINED BENEFIT PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety employees are required to contribute 9.3% of their covered salary, whereas general employees are required to contribute 5.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 9.68%, 14.36%, and 6.81%, respectively through June 2007. The Town contributes 65% of the employer cost for public safety officers, and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. In accordance with accounting principles generally accepted in the United States of America (GASB Statement #24), on-behalf fringe benefits contributed by the State of New Hampshire of \$81,617 have been reported as a revenue and expenditure in the General Fund in these financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2006, 2005, and 2004 were \$233,191, \$200,900, and \$176,467, respectively, equal to the required contributions for each year.

NOTE 7—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2006 are as follows:

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

	Balance 01/01/06	Additions	Reductions	Balance 12/31/06	Due Within One Year
Governmental activities					
Bond payable	\$ 188,500	\$ -	\$ (52,500)	\$ 136,000	\$ 52,500
Compensated absences	51,890	4,492	-	56,382	-
Total governmental activities	<u>\$ 240,390</u>	<u>\$ 4,492</u>	<u>\$ (52,500)</u>	<u>\$ 192,382</u>	<u>\$ 52,500</u>
Business-type activities					
Bonds payable	\$ 552,492	\$ -	\$ (10,646)	\$ 541,846	\$ 11,099
Compensated absences	140	-	(140)	-	-
	<u>\$ 552,632</u>	<u>\$ -</u>	<u>\$ (10,786)</u>	<u>\$ 541,846</u>	<u>\$ 11,099</u>

Payments on the general obligation bonds and compensated absences are paid out of the General Fund and Sewer Fund.

Governmental Activities

Bonds payable at December 31, 2006 are comprised of the following individual issues:

\$215,000, 1988 Mill Renovation bond, due in annual principal installments of \$21,500, through 2008, interest at 5.23%	\$ 43,000
\$160,000, 1999 Winnisquam Beach bond, due in annual principal installments of \$16,000, through 2009, interest at 5.33%	48,000
\$150,000, 1999 Highway Garage bond, due in annual principal installments of \$15,000, through 2009, interest at 5.33 %	45,000
	<u>\$ 136,000</u>

Debt service requirements to retire general obligation bonds outstanding at December 31, 2006 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2007	\$ 52,500	\$ 8,059	\$ 60,559
2008	52,500	5,281	57,781
2009	31,000	2,506	33,506
	<u>\$ 136,000</u>	<u>\$ 15,846</u>	<u>\$ 151,846</u>

Business-type Activities

Bonds payable at December 31, 2006 are comprised of the following individual issues:

\$572,500, 2003 Silver Lake Sewer bond, due in annual installments of \$34,127, including interest at 4.25% through 2033	<u>\$ 541,846</u>
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TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Debt service requirements to retire general obligation bonds outstanding at December 31, 2006 are as follows:

<u>Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Totals</u>
2007	\$ 11,099	\$ 23,028	\$ 34,127
2008	11,570	22,557	34,127
2009	12,062	22,065	34,127
2010	12,575	21,552	34,127
2011	13,109	21,018	34,127
2012-2016	74,390	96,245	170,635
2017-2021	91,602	79,033	170,635
2022-2026	112,793	57,842	170,635
2027-2031	138,887	31,748	170,635
2032-2033	63,759	4,085	67,844
	<u>\$ 541,846</u>	<u>\$ 379,173</u>	<u>\$ 921,019</u>

NOTE 8—INTERFUND BALANCES AND TRANSFERS

The Town maintains self-balancing funds; however, most cash transactions flow through the general fund. In order to obtain accountability for each fund, interfund receivable and payable accounts must be utilized. Interfund balances at December 31, 2006 are as follows:

	<u>General Fund</u>	<u>Due from Water Fund</u>	<u>Sewer Fund</u>	<u>Totals</u>
Due to General Fund		\$ 9,546	\$ 12,420	\$ 21,966
Nonmajor Governmental Funds	\$ 950	-	-	950
	<u>\$ 950</u>	<u>\$ 9,546</u>	<u>\$ 12,420</u>	<u>\$ 22,916</u>

During the year, several interfund transactions occurred between funds. The various operating transfers were made in accordance with budgetary authorizations. Interfund transfers for the year ended December 31, 2006 are as follows:

	<u>General Fund</u>	<u>Transfer from Nonmajor Governmental Funds</u>	<u>Totals</u>
Transfer to General Fund		\$ 33,647	\$ 33,647
Nonmajor Governmental Funds	\$ 771,507		771,507
Water Fund	10,000		10,000
	<u>\$ 781,507</u>	<u>\$ 33,647</u>	<u>\$ 815,154</u>

NOTE 9—PERMANENT FUNDS

Permanent funds account for resources that are legally restricted to the extent that only earnings and not principal may be used for purposes that support the Town's programs. Principal and income balances at December 31, 2006 are as follows:

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery Funds	\$ 1,075,605	\$ 22,677	\$ 1,098,282
Library Funds	186,383	116,734	303,117
Other Funds	5,947	867	6,814
Unallocated income		33,978	33,978
	<u>\$ 1,267,935</u>	<u>\$ 174,256</u>	<u>\$ 1,442,191</u>

NOTE 10—TOP TAXPAYERS

The following are the five major property owners as they relate to the assessed property valuation of \$499,500,599:

<u>Taxpayer</u>	<u>Property Valuation</u>	<u>Percentage of Total Valuation</u>
Flatley Company	\$ 12,036,000	2.41%
Mallards Landing	3,065,900	0.61%
MMSTV Associates	2,861,700	0.57%
A E Mitchell	2,210,800	0.44%
L&J Dupont	2,048,732	0.41%

NOTE 11—UNRESERVED FUND BALANCE – GENERAL FUND

The unreserved fund balance of the General Fund at December 31, 2006 is as follows:

Designated for continuing appropriations	\$ 204,677
Undesignated	<u>883,912</u>
Total per Exhibit C	<u>\$ 1,088,589</u>

NOTE 12—PERFORMANCE DEPOSITS

The Town holds letters of credit and performance bonds from developers until projects have been completed to Town standards. These letters of credit and bonds are not included as part of the financial statements and are as follows at December 31, 2006:

Performance bonds	\$ 15,000
Letters of credit	1,782,420

NOTE 13—COMMITMENTS AND CONTINGENCIES

Sanitation Contract

On November 7, 2000, the Town of Belmont entered into an agreement with an independent company for the collection of solid waste. The agreement has been renewed for a two year period ending December 31, 2006. During the year the Town expended \$149,200 under the terms of the agreement.

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2006

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

NOTE 14—WINNISQUAM FIRE DEPARTMENT

During 2006 the Winnisquam Fire Department, Inc. (a New Hampshire non-profit corporation) was dissolved and its assets were transferred to the Town. The transfer of the non-monetary assets at fair value was recorded as a capital contribution in the Statement of Activities.

SCHEDULE 1
TOWN OF BELMONT, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended December 31, 2006

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance with</u>
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	<u>Final Budget -</u>
				<u>Favorable</u>
				<u>(Unfavorable)</u>
Revenues:				
Taxes	\$ 4,389,373	\$ 4,389,373	\$ 4,421,978	\$ 32,605
Licenses and permits	1,481,000	1,481,000	1,564,216	83,216
Intergovernmental	834,312	554,221	554,144	(77)
Charges for services	151,000	151,000	199,189	48,189
Interest income	25,000	25,000	73,341	48,341
Miscellaneous	132,000	134,393	122,763	(11,630)
Total Revenues	<u>7,012,685</u>	<u>6,734,987</u>	<u>6,935,631</u>	<u>200,644</u>
Expenditures:				
Current:				
General government	2,061,822	2,061,822	1,891,323	170,499
Public safety	2,059,230	2,063,365	1,910,761	152,604
Highways and streets	1,102,423	948,213	873,874	74,339
Health and welfare	272,176	272,176	267,339	4,837
Sanitation	476,263	476,263	454,918	21,345
Conservation	22,472	23,472	23,484	(12)
Culture and recreation	238,656	231,142	165,915	65,227
Capital outlay	583,661	248,968	328,806	(79,838)
Debt service:				
Principal retirement	52,500	52,500	52,500	-
Interest and fiscal charges	14,982	14,982	9,961	5,021
Total Expenditures	<u>6,884,185</u>	<u>6,392,903</u>	<u>5,978,881</u>	<u>414,022</u>
Excess revenues over (under) expenditures	<u>128,500</u>	<u>342,084</u>	<u>956,750</u>	<u>614,666</u>
Other Financing Sources (Uses):				
Operating transfers in	43,000	43,000	33,647	(9,353)
Operating transfers out	(772,600)	(781,507)	(771,507)	10,000
(under) expenditures	<u>(729,600)</u>	<u>(738,507)</u>	<u>(737,860)</u>	<u>647</u>
Excess of Revenues and other Sources over Expenditures and other uses	<u>(601,100)</u>	<u>(396,423)</u>	<u>218,890</u>	<u>615,313</u>
Fund balances at beginning of year				
- Budgetary Basis	<u>1,502,229</u>	<u>1,502,229</u>	<u>1,502,229</u>	<u>-</u>
Fund balances at end of year				
- Budgetary Basis	<u>\$ 901,129</u>	<u>\$ 1,105,806</u>	<u>\$ 1,721,119</u>	<u>\$ 615,313</u>

See accompanying notes to the required supplementary information

TOWN OF BELMONT, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2006

NOTE 1--BUDGET TO ACTUAL RECONCILIATION

General Fund

Amounts recorded as budgetary amounts in the Statement of Revenues, Expenditures and Changes in Fund Balances – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Budgetary information in these financial statements has been presented only for the General Fund as it is neither practical nor meaningful for other funds. Budgetary revenues and expenditures were adjusted as follows:

	Revenues and Transfers	Expenditures and Transfers
Exhibit D	\$ 7,052,352	\$ 6,624,307
Difference in property taxes meeting susceptible to accrual criteria	(1,457)	
Encumbrances - end of year		207,698
On-behalf fringe benefits	(81,617)	(81,617)
Schedule 1	<u>\$ 6,969,278</u>	<u>\$ 6,750,388</u>

NOTE 2--UNRESERVED DESIGNATED FUND BALANCES

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year. At year end, continuing appropriations are reported as a component of the General Fund's unreserved fund balance and are detailed by function as follows:

Highways and streets	\$ 154,210
Capital outlay	334,693
Less: revenues not susceptible to accrual	(284,226)
	<u>\$ 204,677</u>

SCHEDULE A
TOWN OF BELMONT, NEW HAMPSHIRE
Combining Balance Sheet
Non-major Governmental Funds
December 31, 2006

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Province Road Meeting House Fund	Expendable Trust Funds	Total Nonmajor Funds
Assets:								
Cash	\$ 25,907	\$ 278,706	\$ 4,464	\$ 407,529	\$ 951	\$ 15,607	\$ 1,094,867	\$ 717,557
Investments				36,645				1,110,474
Accounts receivable					950			36,645
Due from other funds								950
Total assets	<u>\$ 25,907</u>	<u>\$ 278,706</u>	<u>\$ 4,464</u>	<u>\$ 444,174</u>	<u>\$ 1,901</u>	<u>\$ 15,607</u>	<u>\$ 1,094,867</u>	<u>\$ 1,865,626</u>
Fund balances:								
Unreserved	\$ 25,907	\$ 278,706	\$ 4,464	\$ 444,174	\$ 1,901	\$ 15,607	\$ 1,094,867	\$ 1,865,626
Total fund balances	<u>\$ 25,907</u>	<u>\$ 278,706</u>	<u>\$ 4,464</u>	<u>\$ 444,174</u>	<u>\$ 1,901</u>	<u>\$ 15,607</u>	<u>\$ 1,094,867</u>	<u>\$ 1,865,626</u>

SCHEDULE B

TOWN OF BELMONT NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

Non-major Governmental Funds

For the Year Ended December 31, 2006

	Library Fund	Conservation Fund	Drug Forfeiture Fund	Ambulance Fund	Heritage Commission Fund	Province Road Meeting House Fund	Expendable Trust Funds	Total Nonmajor Funds
Revenues:								
Taxes		\$ 90,114		\$ 153,983				\$ 90,114
Charges for services								153,983
Interest income	\$ 38	9,644	\$ 3	10,550	\$ 1	\$ 707	\$ 25,407	46,350
Miscellaneous	3,202	5,145		81,003				89,350
Total Revenues	3,240	104,903	3	245,536	1	707	25,407	379,797
Expenditures:								
Current:								
Culture and recreation	24,274	5,820						30,094
Economic development							6,438	6,438
Capital outlay		155,000					271,652	426,652
Total Expenditures	24,274	160,820	-	-	-	-	278,090	463,184
Excess of Revenues Over (Under) Expenditures	(21,034)	(55,917)	3	245,536	1	707	(252,683)	(83,387)
Other Financing Sources (Uses)								
Operating transfers in	7,957				950		772,600	781,507
Operating transfer out				(33,647)				(33,647)
Total Other Financing Sources (Uses)	7,957	-	-	(33,647)	950	-	772,600	747,860
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(13,077)	(55,917)	3	211,889	951	707	519,917	664,473
Fund Balances - January 1	38,984	334,623	4,461	232,285	950	14,900	574,950	1,201,153
Fund Balances - December 31	\$ 25,907	\$ 278,706	\$ 4,464	\$ 444,174	\$ 1,901	\$ 15,607	\$ 1,094,867	\$ 1,865,626

Comparative Statement of Appropriations/Expenditures 2007

TITLE OF APPROPRIATION	TOTAL ON 2007	TOTAL EXPENDED 2007	TOTAL ENCUMBERE	(Over) Under EXPENDED
Executive Office	185,007	181,070		3,937
Town Clerk Functions	70,423	67,310		3,113
Elections & Registrations	4,900	3,080		1,820
Financial Administration	145,946	143,710		2,236
Property Taxation	39,194	32,642		6,552
Legal & Judicial	40,000	29,133	10,000	867
Personnel Administration	1,170,300	1,111,016		59,284
Land Use	189,780	177,761	2,000	10,020
General Government Buildings	127,440	126,178		1,262
Cemeteries	8,795	8,083		712
Insurance	162,000	159,240		2,760
Police Department	1,207,335	1,072,518	1,000	133,817
Fire Department	991,460	930,520		60,940
Building Inspection	65,717	55,731		9,986
Emergency Management	10,000	5,155		4,845
Highway Administration	89,749	80,558		9,191
Highways and Streets	772,058	716,959		55,099
Street Lighting	8,000	8,980		(980)
Highway Block Grant	156,175	11,142	145,033	0
Solid Waste Disposal	495,200	498,404		(3,204)
Health Agencies	55,054	55,054		0
General Assistance Administration	48,112	46,294		1,818
General Assistance Services	153,350	154,344		(994)
Parks And Recreation	82,763	66,026		16,737
Belmont Town Beach	23,020	14,080		8,940
Library Expenses	100,144	100,144		0
Patriotic Purposes	21,500	16,179		5,321
Conservation Commission	22,911	22,911		0
Principal Long Term Debt	52,500	52,500		0
Interest Long Term Debt	7,206	7,176		30
Interest Tax Anticipation	5,000	2,852		2,148
Capital Outlay	789,600	483,375	290,302	15,924
Capital Reserve Transfer To Trust	788,850	788,850		0
TOTAL	\$8,089,489	\$7,228,973	\$448,335	\$412,181
Prior Years - Carry Over	425,446	56,208	364,776	4,461
Appropriations Carried into 2007	<u>271,155</u>	<u>106,047</u>	<u>135,201</u>	<u>29,907</u>
Total Encumbered	\$696,601	\$162,256	\$499,977	\$34,368
TOTAL GENERAL FUND	\$8,786,089	\$7,391,229	\$948,312	\$446,549

2007 Comparative Statement

Statement of Bonded Debt Town of Belmont

PRINCIPAL PAYMENT YEAR	NEW WATER WELL 3.92	RT 3 WATERLINE REPLACE/RELOCATE 4.02	SILVER LAKE SEWER 4.25	MILL BUILDING 5.23	PUBLIC WORKS GARAGE 5.33	LESLIE E ROBERTS BEACH 5.33	TOTAL
% RATE							
2008	7,500	15,613	11,563	21,500	15,000	16,000	87,176
2009	7,500	31,225	12,055		15,000	16,000	81,780
2010	7,500	31,225	12,567				51,292
2011	7,500	31,225	13,101				51,826
2012	7,500	31,225	13,658				52,383
2013	7,500	31,225	14,238				52,963
2014	7,500	31,225	14,843				53,568
2015	7,500	31,225	15,474				54,199
2016	7,500	31,225	16,132				54,857
2017	7,500	31,225	16,817				55,543
2018-2033			390,325				390,325
TOTALS	75,000	296,641	530,773	21,500	30,000	32,000	985,915

INTEREST PAYMENT YEAR	NEW WATER WELL 3.92	RT 3 WATERLINE REPLACE/RELOCATE 4.02	SILVER LAKE SEWER 4.25	MILL BUILDING 5.23	PUBLIC WORKS GARAGE 5.33	LESLIE ROBERTS BEACH 5.33	TOTAL
% RATE							
2008	1,397	11,689	22,558	1,124	1,599	1,706	40,073
2009	2,573	10,984	22,067		800	853	37,277
2010	2,279	9,728	21,554				33,561
2011	1,985	8,473	21,020				31,478
2012	1,691	7,218	20,464				29,373
2013	1,397	5,962	19,883				27,242
2014	1,103	4,707	19,278				25,088
2015	809	3,452	18,647				22,908
2016	515	2,197	17,989				20,701
2017	221	941	17,304				18,466
2018-2033			155,551				155,551
TOTALS	13,970	65,351	356,315	1,124	2,399	2,559	441,718

2007 Statement of Bonded Debt

Statement of Estimated vs. Actual Revenues 2007

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Unaudited	Over/ (Under)
Taxes			
Timber Taxes	\$20,000.00	\$23,999.00	(\$3,999.00)
Payment in Lieu of Taxes	\$24,000.00	\$23,878.00	\$122.00
Other Taxes - Boat Taxes	\$28,000.00	\$32,470.00	(\$4,470.00)
Interest & Penalties on Delinquent Taxes	\$140,000.00	\$127,625.00	\$12,375.00
Excavation Tax (\$.02 cents per cu. Yd.)	\$16,000.00	\$16,477.00	(\$477.00)
Other Taxes (Tax Deeded Property)	\$7,800.00	\$2,470.00	\$5,330.00
Licenses, Permits & Fees			
Business Licenses & Permits	\$140,000.00	\$140,114.00	(\$114.00)
Motor Vehicle Permit Fees	\$1,200,000.00	\$1,181,541.00	\$18,459.00
Building Permits	\$45,000.00	\$33,849.00	\$11,151.00
Other Licenses, Permits & Fees	\$170,000.00	\$144,874.00	\$25,126.00
From State			
Shared Revenues	\$40,862.00	\$38,868.00	\$1,994.00
Meals & Rooms Tax Distribution	\$302,504.00	\$341,372.00	(\$38,868.00)
Highway Block Grant	\$156,175.00	\$156,175.00	\$0.00
Water Pollution Grant	\$11,920.00	\$11,920.00	\$0.00
State & Federal Forest Land Reimbursement	\$16.00	\$16.39	(\$0.39)
Other (Including Railroad Tax, and Grant Inc.)	\$86,950.00	\$63,659.00	\$23,291.00
Charges for Services			
Income from Departments	\$252,000.00	\$205,832.00	\$46,168.00
Other Charges			\$0.00
Miscellaneous Revenues			
Sale of Municipal Property	\$0.00	\$50.00	(\$50.00)
Interest on Investments	\$65,000.00	\$77,676.00	(\$12,676.00)
Other (Mill Revenues)	\$124,000.00	\$93,049.00	\$30,951.00
Interfund Operating Transfers In			
From Special Revenue Funds	\$29,000.00	\$30,464.00	(\$1,464.00)

2007 Actuals vs. Estimated Revenues

From Enterprise Funds

Sewer - (offset)	\$256,590.00	\$256,590.00	\$0.00
Water - (offset)	\$186,269.00	\$186,269.00	\$0.00
From Capital Reserve Funds	\$1,407.00	\$114,993.00	(\$113,586.00)

Other Financing Sources

Proc. From Longterm Bonds & Notes	\$517,000.00	\$412,000.00	\$105,000.00
Amounts Voted from F/B (Surplus)	\$25,000.00	\$25,000.00	\$0.00
Fund Balance ("Surplus") to reduce taxes	\$250,000.00	\$250,000.00	\$0.00

**Total Estimated Revenue &
Credits**

\$4,095,493.00	\$3,991,230.39	\$104,262.61
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Town Treasurer's Report

1/1/2007 through 12/31/2007

	Balance 1/01/07	Receipts and Transfers During Period	Disbursements and Transfers During Period	Balance 12/31/07
GENERAL FUND				
Northway - Cking & P/R (Sweep)	3,890,466.55	15,592,505.96	17,597,342.45	1,885,630.06
Northway - Parks & Rec. Revolving	0.00	13,679.50	5,623.55	8,055.95
PD DRUG FORFEITURE FUND				
Northway	4,464.56	1,082.70	0.00	5,547.26
AMBULANCE FUND				
Northway	407,528.61	192,829.98	38,961.38	561,397.21
CONSERVATION COMM				
Northway	278,704.87	16,148.96	2,578.78	292,275.05
SEWER DEPARTMENT				
Northway	121,809.02	242,529.96	270,078.45	94,260.53
Northway - Investments	400,345.16	20,707.83	0.00	421,052.99
WATER DEPARTMENT				
Northway	91,859.33	192,748.30	139,241.52	145,366.11
ESCROW ACCOUNTS				
Northway	341,311.08	70,143.56	199,136.75	\$212,317.89
HERITAGE FUND				
Northway	951.00	6,953.79	0.00	7,904.79
 TOTALS	 \$ 5,537,440.18	 \$ 16,349,330.54	 \$ 18,252,962.88	 \$ 3,633,807.84

Respectfully submitted,

Nikki J. Wheeler

Nikki J. Wheeler
Treasurer

2007 Treasurer's Report

REPORT OF THE TRUSTEE OF TRUST FUNDS OF THE THE TOWN OF BELMONT ON DECEMBER 31, 2007

(Unaudited)

FUND NAME	PRINCIPAL					INCOME					Principal Value of Fund	Market Value
	Beginning Balance	Additions Purchases/ Transfers	Cash Capital Gains	Proceeds from Sale	Gains or (Losses) From Sale	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Transferred to Citizens		
COMMON FUNDS												
COMMON FUND #1	\$295,557.18	\$0.00	\$0.00	\$0.00	\$22,573.52	\$318,130.70	\$3,187.94	\$5,999.33	\$0.00	\$0.00	\$318,130.70	\$318,130.70
COMMON FUND #2	\$36,242.69	\$0.00	\$0.00	\$0.00	\$26,126.98	\$62,369.67	\$3,612.15	\$1,167.19	\$0.00	\$0.00	\$62,369.67	\$62,369.67
COMMON FUND #3	\$335,909.89	\$0.00	\$0.00	\$0.00	\$293,924.87	\$629,834.76	\$1,253.53	\$11,881.94	\$0.00	\$0.00	\$629,834.76	\$629,834.76
COMMON FUND #4	\$8,237.52	\$0.00	\$0.00	\$0.00	\$728.06	\$8,965.58	\$315.96	\$186.75	\$0.00	\$0.00	\$8,965.58	\$8,965.58
COMMON FUND #5	\$37,934.74	\$0.00	\$0.00	\$0.00	\$29,352.06	\$67,286.80	\$8,704.93	\$1,260.56	\$0.00	\$0.00	\$67,286.80	\$67,286.80
Total Common Funds	\$713,882.02	\$0.00	\$0.00	\$0.00	\$372,705.49	\$1,086,587.51	\$17,074.51	\$20,495.77	\$0.00	\$0.00	\$1,086,587.51	\$1,086,587.51
Citizens Bank - CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,216.76	\$359.99	\$0.00	\$0.00	\$10,576.75	\$10,576.75
Citizens Bank - Checking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,761.68	\$1,035,930.73	\$1,003,087.16	\$0.00	\$56,245.26	\$56,245.26
Total Bank Accounts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,978.44	\$1,035,930.73	\$1,003,087.16	\$0.00	\$66,822.01	\$66,822.01
OTHER FUNDS												
Duffy Trust (Various)	\$89,917.78	\$1,002.90	\$0.00	\$0.00	\$72,521.25	\$163,441.93	\$116,733.72	\$6,358.98	\$0.00	\$0.00	\$163,441.93	\$502,587.65
Sarah Lamprey Fund	\$8,702.48	\$0.00	\$0.00	\$0.00	\$4,126.77	\$12,829.25	\$1,865.54	\$233.44	\$0.00	\$0.00	\$12,829.25	\$12,829.25
Jamestown Cem. (Bank Stock)	\$2,662.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662.97	\$3,678.85	\$0.00	\$0.00	\$0.00	\$2,662.97	\$7,137.98
Jamestown Cemetery	\$1,279.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279.23	\$0.00	\$65.51	\$0.00	\$0.00	\$1,279.23	\$1,279.23
BHS Graduation Funds	\$6,612.44	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.44	\$136.71	\$0.00	\$0.00	\$0.00	\$6,612.44	\$6,612.44
BHS Award Funds	\$42,942.87	\$3,040.00	\$0.00	\$0.00	\$0.00	\$45,982.87	\$700.83	\$365.75	\$2,600.00	\$0.00	\$45,982.87	\$45,982.87
Hutchins Scholarship Fund	\$273,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,600.00	\$12,188.41	\$9,498.35	\$15,500.00	\$0.00	\$273,600.00	\$273,600.00
Total Other Funds	\$425,737.77	\$4,042.90	\$0.00	\$0.00	\$75,648.02	\$506,428.68	\$335,304.08	\$16,522.03	\$18,100.00	\$0.00	\$506,428.68	\$850,029.42
Total Trust Funds	\$1,139,619.78	\$4,042.90	\$0.00	\$0.00	\$449,353.51	\$1,593,016.20	\$186,357.01	\$1,072,948.53	\$1,021,187.16	\$0.00	\$1,659,838.21	\$2,003,438.94
CAPITAL RESERVE PROGRAMS												
Shaker Regional Maintenance	\$278,233.57	\$150,000.00	\$0.00	\$0.00	\$4.92	\$432.49	\$13,527.36	\$270,000.00	\$157.95	\$0.00	\$171,760.93	\$171,760.93
Town Buildings Exhaust System	\$153.03	\$0.00	\$0.00	\$0.00	\$3,330.78	\$3,483.81	\$3,330.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Belmont Highway	\$64,284.33	\$40,000.00	\$0.00	\$0.00	\$8,326.55	\$112,610.88	\$8,326.55	\$0.00	\$0.00	\$0.00	\$107,615.11	\$107,615.11
Library Building Improvements	\$163,321.03	\$25,000.00	\$0.00	\$0.00	\$5,628.29	\$193,949.32	\$5,628.29	\$0.00	\$0.00	\$0.00	\$196,647.58	\$196,647.58
Shaker Regional SD 2001	\$110,574.40	\$0.00	\$0.00	\$0.00	\$41.82	\$110,616.22	\$110,616.22	\$1,251.94	\$0.00	\$0.00	\$116,202.69	\$116,202.69
Recycling Facility	\$1,210.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210.12	\$1,148.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PD Police Vehicle	\$22,479.95	\$7,239.90	\$0.00	\$0.00	\$2.46	\$29,719.85	\$2,460.00	\$46.92	\$0.00	\$0.00	\$30,867.97	\$30,867.97
PD Digital Camera Software	\$44.46	\$0.00	\$0.00	\$0.00	\$922.82	\$967.28	\$922.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cemetery Maintenance	\$18,117.40	\$1,303.00	\$0.00	\$0.00	\$3,853.26	\$23,213.66	\$3,853.26	\$0.00	\$32,027.22	\$0.00	\$20,343.22	\$20,343.22
Town Drainage Projects	\$80,102.60	\$0.00	\$0.00	\$0.00	\$6,845.22	\$86,947.82	\$6,845.22	\$0.00	\$0.00	\$0.00	\$192,928.64	\$192,928.64
SRSD Special Ed Fund	\$134,131.63	\$33,000.00	\$0.00	\$0.00	\$5,112.23	\$172,243.86	\$5,112.23	\$0.00	\$0.00	\$0.00	\$173,976.85	\$173,976.85
Bridge Maintenance & Repair	\$100,173.02	\$25,000.00	\$0.00	\$0.00	\$0.00	\$125,173.02	\$125,173.02	\$0.00	\$0.00	\$0.00	\$130,285.25	\$130,285.25
Town Frequency Equip Upgrade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sidewalks	\$135,796.45	\$36,225.00	\$0.00	\$0.00	\$6,931.68	\$178,953.13	\$178,953.13	\$0.00	\$0.00	\$0.00	\$178,953.13	\$178,953.13
Homeland Defense	\$12,085.91	\$0.00	\$0.00	\$0.00	\$615.31	\$12,701.22	\$12,701.22	\$0.00	\$0.00	\$0.00	\$12,701.22	\$12,701.22
Information Technology	\$7,581.34	\$0.00	\$0.00	\$0.00	\$385.80	\$7,967.14	\$7,967.14	\$0.00	\$0.00	\$0.00	\$7,967.14	\$7,967.14
Economic Development	\$58,002.72	\$5,000.00	\$0.00	\$0.00	\$2,846.12	\$65,848.84	\$65,848.84	\$0.00	\$6,573.00	\$0.00	\$54,275.84	\$54,275.84
Lamprey Cemetery	\$20,879.36	\$0.00	\$0.00	\$0.00	\$1,070.24	\$21,949.60	\$21,949.60	\$0.00	\$0.00	\$0.00	\$26,949.60	\$26,949.60
Province Rd Meeting House	\$15,606.33	\$0.00	\$0.00	\$0.00	\$794.33	\$16,400.66	\$16,400.66	\$0.00	\$0.00	\$0.00	\$16,400.66	\$16,400.66
Emergency Power	\$51,208.64	\$0.00	\$0.00	\$0.00	\$1,333.75	\$52,542.39	\$52,542.39	\$49,748.00	\$0.00	\$0.00	\$2,794.39	\$2,794.39
Road Inventory	\$51,208.64	\$0.00	\$0.00	\$0.00	\$2,358.87	\$53,567.51	\$53,567.51	\$15,325.00	\$0.00	\$0.00	\$38,242.51	\$38,242.51
Property Revaluation	\$5,053.81	\$0.00	\$0.00	\$0.00	\$253.10	\$5,306.91	\$5,306.91	\$2,247.64	\$0.00	\$0.00	\$3,059.27	\$3,059.27
Digital Radio Equipment	\$17,929.66	\$0.00	\$0.00	\$0.00	\$912.69	\$18,842.35	\$18,842.35	\$0.00	\$0.00	\$0.00	\$18,842.35	\$18,842.35
Water System Repair	\$10,084.96	\$10,000.00	\$0.00	\$0.00	\$528.14	\$20,613.10	\$20,613.10	\$0.00	\$0.00	\$0.00	\$20,613.10	\$20,613.10
Highway Reconstruction	\$104,217.60	\$0.00	\$0.00	\$0.00	\$6,676.71	\$110,894.31	\$110,894.31	\$0.00	\$0.00	\$0.00	\$240,965.29	\$240,965.29
BRAIT Phase II	\$20,010.91	\$20,000.00	\$0.00	\$0.00	\$1,029.40	\$41,040.31	\$41,040.31	\$0.00	\$0.00	\$0.00	\$41,040.31	\$41,040.31
Municipal Facility	\$125,069.23	\$120,000.00	\$0.00	\$0.00	\$6,430.38	\$251,499.61	\$251,499.61	\$0.00	\$0.00	\$0.00	\$251,499.61	\$251,499.61
ETF Acc'd Bene Lia	\$0.00	\$25,000.00	\$0.00	\$0.00	\$812.28	\$25,812.28	\$25,812.28	\$7,614.95	\$0.00	\$0.00	\$18,197.33	\$18,197.33
TOTAL RESERVE PROGRAMS	\$1,833,413.50	\$601,985.50	\$0.00	\$0.00	\$891,722.63	\$3,327,124.53	\$3,327,124.53	\$384,992.62	\$0.00	\$0.00	\$1,832,129.01	\$1,832,129.01
TOTAL ALL FUNDS	\$2,773,033.28	\$606,028.40	\$0.00	\$0.00	\$449,353.51	\$1,593,016.20	\$186,357.01	\$1,154,871.18	\$1,406,179.76	\$0.00	\$3,591,967.22	\$3,935,567.95

2007 Belmont Employee Wages Paid

Bruce M. Adams	1486.88	Ronald J. Cormier	4,500.00
Albert J. Akerstrom, III	15,543.64	Charlene L. Crowell	34,085.50
Robert S. Akerstrom	1,404.03	Tricia L. Currier	5,338.00
Stephen M. Akerstrom	52,287.68	Candace L. Daigle	63,085.61
Ashley M. Anderson	840.00	Steven J. Dalton	6,131.81
Vincent A. Baiocchetti, III	72,644.46	Randy R. Danforth	2,633.10
Richard G. Ball	50,776.03	James W. Davis	63,271.47
Felix J. Barlik	1,200.00	Cynthia M. DeRoy	35,164.21
Kevin M. Baron	46,662.08	Jacob A. Drouin	2,535.00
Pamela A. Barriault	1,335.97	Allison E. Earl	1,569.00
Gregory L. Bavis	51,969.31	Michael D. Elkin	21,215.51
K. Jeanne Beaudin	74,249.76	Kristin L. Ellis	30.00
Robert W. Bennett	52,389.00	David L. Estes	16,332.48
Joanne D. Blais	3,366.00	Judy E. Estes	11,340.08
Gary G. Boisvert	31,203.20	Robert D. Flanders	519.97
Gary R. Boisvert	34,834.56	Tina M. Fleming	490.00
Joseph V. Bonan	215.00	Aaron P. Fleury	38,869.78
Courtney L. Bordeau	8,241.93	Lisa A. Fontaine-Storez	543.87
Janet A. Breton	21,142.20	James A. Fortin	57,830.05
Mark. T. Brobst	1,668.08	Andrew G. Frechette	3,450.52
Elizabeth H Brulotte	3,633.95	Christine L. Fritschka	422.81
Richard A. Bryant	66,136.82	Thomas E. Garfield	255.00
John T. Cagle	2,050.00	Ryan I. Gile	3,530.51
Reginald A. Caldwell	4,500.00	James M. Girard	8,746.50
David R. Caron	333.33	Jason M. Godin	392.23
Victoria Carroll-Parkhill	400.00	Richard W. Gray	3,117.48
Paul A. Charnley	1,989.57	Frederic J. Greene	63,304.38
Dana B. Chase	1,264.70	Christopher R. Gustafson	42,087.71
Loring R. Child	35,981.38	David J. Hall	3,492.97
Donna J. Cilley	43,568.88	Rachel R. Hamlin	2,997.26
Jon P. Cilley	199.50	Gina E. Harris	53,704.08
Craig A. Clairmont	5,855.18	Adam C. Hawkins	47,314.95
Francis R. Clairmont	39,398.84	Jacqueline F. Heath	29,714.12
Betty J. Collins	177.92	Nicole M. Hewes	1,863.60
Sharill L. Conley	12,918.48	John B. Hoey	475.11
Michael J. Corbin	5,305.31	Jeffrey N. Huckins Sr.	1,119.24
Nena M. Corbin	1,580.84	Donald E. Hurd	34,629.43

Belmont Employee Wages Paid 2007

2007 Belmont Employee Wages Paid

Susan R. Jesseman	32,687.58	Kevin M. Nugent, Jr.	6,169.49
Lori B. Kjellander	1,629.38	Charles B. O'Connor	34,569.20
Kayla M. Knapp	728.00	Mark D. Olson	896.80
Jayce A. Kruger	1,176.00	Tanya M. Palmer	287.58
Jessica K. Kruger	3,436.94	Brenda J. Paquette	48,450.62
Carol A. Lacasse	46,242.00	Jeff. S. Paradise	1,342.30
Cary E. Lagace	39,008.74	Claude B. Patten III	34,953.43
Robert F. Laraway	61,588.78	Norma L. Patten	230.00
Bradley A. Lawrence	14,996.78	Joel C. Pickowicz	8,388.56
Mark B. Lewandoski	77,918.46	Jonathan W. Pike	3,653.88
Brian J. Loanes	165.00	Dania C. Piscetta	1,262.63
Gregg L. MacPherson	333.33	Cassie L. Plimpton	1,035.00
Alan L. Macrae	58.66	Reid L. Plimpton	1,654.14
Robert L. Magoon	129.88	Katherine L. Potter	1,299.38
Ross D. Magoon	88.11	Casey K. Prudhomme	2,529.48
Michael A. Manfredi	19,662.50	Theresa D. Ralls	15,690.84
Richard W. Mann	63,203.42	Christopher S. Rhoads	920.96
Joseph L. Marcello	42,270.13	Denise C. Richards	8,052.00
Diane M. Marden	105.00	Lilium G. Richards	1,565.45
James F. Marden, Sr.	47,756.73	Suzanne S. Roberts	333.34
Kelly E. Marsh	56,629.93	Darren F. Robinson	1,647.95
Sean M. McCarty	52,552.49	Jamie L. Rocheford	1,420.00
David B. McLelland, Sr.	45,718.06	Denise M. Rollins	29,909.55
Thomas J. Miller	5,304.00	Derek W. Roy	1,392.29
Geraldine S. Mitchell	14,859.93	Damien P. Sevin	960.66
Raechel E. Moulton	51,641.90	Donna E. Shepherd	492.00
Thomas A. Munsey	47,187.24	Phyllis A. Shoemaker	532.59
Elaine M. Murphy	35,448.27	Richard K. Siegel	37,104.90
Erin L. Murphy	1,313.70	Kier T. Slater	53,171.69
Patrick T. W. Murphy	43.49	Sharon G. Stephen	400.00
Thomas M. Murphy	50,280.24	Charles D. Storez	39,802.84
Noah D. Nelson	17,569.20	Rick A. Strocsher	10,267.50
Michael A. Newhall	58,697.84	Sean P. Sullivan	50,445.74
Gregory L. Nichols	16,663.25	Douglas R. Trottier	112.58
Mallory L. Nichols	48.95	James R. Vargus	23,999.78
Lucie Nijenkamp-Weeks	7,746.64	Lori Ann Walker	36,616.80
Jodi L. Nugent	2,324.08	Frederick A. Watson	6,112.65

Belmont Employee Wages Paid 2007

2007 Belmont Employee Wages Paid

Brian S. Watterson	846.12
Nikki J. Wheeler	41,552.70
Daniel M. Whitty	1,994.82
Steven A. Zackowski	121.73

TOTAL WAGES PAID	2,844,262.45
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Belmont Employee Wages Paid 2007

Trustees of the Cemeteries

2007 Annual Report

In the spring the trustees toured the cemeteries noting the condition and maintenance schedule. A good portion of the cemeteries are hidden, tucked away on hillsides and in woods. They might be close to roads but are not apparent from a simple drive by. We therefore got into an agreement to have signs made for each of the cemeteries. The first sign was reviewed this fall and we are fond of the gold lettering on a glossy black background. The size and color of the lettering will be visual day and night. We are attempting to get posts donated and looking into fence brackets to hold the signs in other locations.

The trustees on January 9th, 2008 adopted Town of Belmont cemetery regulations. The regulations denote liability, prohibitions, care, ownership and cemetery standards. The trustees wish to thank Candace Daigle for her assistance in this endeavor.

As part of our annual walk through of the cemeteries we found a concerning accumulation of headstones in need of repair. The trustees are working on a headstone restoration program. We also became aware that there is a significant amount of cemeteries and burial grounds that may have not been officially adopted by the town. Because we can not repair headstones in those cemeteries without descendants' approval, we will be going through a public process with the selectmen of adopting abandoned cemeteries.

The Lamprey Cemetery retaining wall restoration project has been fully funded and the trustees have not moved forward in contracting or scheduling the work. The project has some significant concerns. The retaining wall runs close to Province Road which is a State road and requires coordination with DOT. In addition there is a lack of defined foot markers causing the concern of the exact proximity of burials to the wall. Hopefully, we will make more progress during the next year.

Respectfully submitted,

David Morse
Diane Marden
Norma Patten



BELMONT PLANNING BOARD ANNUAL REPORT – 2007

www.belmontnh.org

Growth is down.....For Now! During 2007 fewer new lots were created and fewer new homes were constructed. Although this provided the Board with some much needed time for other projects, the looming issue of future growth and its impact on the community remains foremost in everyone's mind. Currently there are 2 subdivisions totaling 15 new lots before the Board for future review.

	2007	2006	2005	2004	2003	2002	2001	2000	1999
Subdivisions	4	15	16	0	8	8	8	8	5
Net # of New Lots/Sites Created	4	79	137	0	25	8	11	57	11
Net # of New Multi-Family Units		0	37	0	0	14	2	0	1
Net # of In-Law Apartments			2	2	0	1	0	1	0
New # of Accessory Apartments	6	0							
Site Plans	11	12	9	13	8	17	17	13	16
Boundary Line Adjustments	5	11	4	5	7	3	6	7	11
Lot Mergers		2	1	1	6	1	3	5	8
Approval Extensions	7	2	4	6	5	6	5	5	4
Earth Excavation	2	0	0	0	0	1	2	1	0
Earth Excavation Extensions		0	0	0	0	1	1		
TOTAL APPLICATIONS	29	42	34	25	44	39	42	39	46
Informal Discussions	1	1	1	2	6	3	7	4	9
Design Review	1	0	10	2	6				
Conceptual	1	2	6	5	1				
P B Abutters' & Public Hearings	50	54	60	38	66	54	46	38	55
P B Meetings & Work Sessions	25	23	31	25	22	29	25	28	26
New Dwelling Unit Building Permits	21	36	23	46	59	50	49	47	17
All types of permits reviewed for Zoning	462	412	428	483	428	382	240		

Mr. Russell Thibeault of Applied Economic Research completed his Housing report to the Board with presentations in March, July and December. The report consisted of four major areas; Market Trends, Affordability, Demand & Policy Implications. There were few surprises in the information submitted, perhaps with the exception of how rapid the rate of growth may be for our community in the future.

Several new commercial units in the new Belmont Landing Mall and at the Belknap Mall on Route 3 were completed and occupied during 2007. Construction

2007 Planning Board Report

was also completed on the new Summit Rehabilitation physical/occupational therapy clinic on Corporate Drive and the addition to Northeast Tire. Be sure to visit these businesses and welcome their commitment to Belmont! Two significant Earth Excavation sites were reapproved with a new required minimum separation between the floor of the pits and the Seasonal High Water Table to protect ground water quality. Approval was granted for the construction of a multi-unit indoor sports facility on Bishop Road.

Although residential development has temporarily slowed, construction of both housing and new roads is on-going in three of the recently approved major subdivisions; Sunlake Village on Rte 3, BBE Realty on Sargent Lake Road and Tioga Ridge on Wild Acres/Grimstone Drive. Several other major residential developments previously approved have yet to break ground.

NH DOT has continued work on the Rte 3 corridor improvements. That project is scheduled for completion during 2008. NH DOT road resurfacing with some lane turning enhancements at the Rte 106/Rte 140 intersection is still scheduled for 2008.

In March the Board recommended zoning changes to protect property owners from activities occurring on abutting properties, preserve the environment, and eliminate the need for building permits in certain instances. Voters adopted those amendments including new minimum standards for Campgrounds, a density bonus for subdivisions that permanently protect open-space, and eliminated building permits for concrete pads used exclusively for vehicle parking or for the installation of utilities such as fuel tanks or electrical equipment.

For 2008, together with the Conservation Commission the Planning Board has developed a proposed Aquifer Protection Ordinance to present to the voters at Town Meeting which they feel provides a balance between the needs of water quality protection, economic growth, and the rights of property owners. The Board did not support previous versions of the ordinance placed before the voters by petition because they lacked such balance.

The currently proposed ordinance does not regulate residential uses or residential property. Although residents will continue to play a large role in protecting Belmont's drinking water, the members felt that providing education on preserving water quality would be an effective residential tool.

Secondly, community businesses that use regulated substances are already subject to State Regulations and are already required to use Best Management Practices in the storage, use and disposal of such substances. Those businesses will now be subject to local inspections accomplished by existing town staff.

2007 Planning Board Report



This will be an opportunity to continue educational outreach to the operators and employees of such businesses, and will also be an opportunity to offer other assistance to local businesses.

The new Aquifer Best Management Practices Handbook created by the Belmont-Tilton-Northfield aquifer study committee has been completed and posted on the website to provide tools and suggestions for design, construction and operational guidance for both businesses and residents.

Other amendments proposed by the Planning Board for the 2008 ballot include reducing the size of free-standing Signage allowed in Residential and Village Zones from 100sf to 49sf, and minor amendments to the Floodplain Ordinance that are recommended by FEMA to maintain the Town's participation in the Federal Flood Management Program which assures affordable flood insurance for Belmont residents. No petitioned zoning amendments were received for 2008.

In March of 2007, Member Jeff Marden passed away. His enthusiasm, knowledge and devotion to improving and protecting both natural and built resources within Belmont are sorely missed. A beautiful memorial painting has been placed on display at the Corner Meeting House by the Conservation Commission in Jeff's memory.

Clayton Shibles, a long-term member, who moved from the community will be missed for his experience and participation. Jon Pike, in assuming his position as a newly elected Selectman left the Board in March and Alternate Christine Long was appointed to fill Mr. Pike's vacancy and to also serve as the Town's Representative to the Lakes Region Planning Commission. Alternate Chris Gilbert did not seek reappointment.

The Board would like to officially welcome new Alternate Members Russell Davis, Jr. and William Rollins, and encourage other interested residents to consider serving the community by participating on this or another community board or commission.

New aerial photographs of the Town have been received in the Land Use Office as part of the on-going road inventory project. These aerials are of a much improved quality and can be viewed during office hours. Prints are also available for purchase.



The State of NH has recently adopted new Shoreland Protection Regulations which impact properties within 250' of the shores of Winnisquam, Silver and Sargent Lakes and Pout and Clough Ponds. More information can be obtained from NH DES or at www.des.state.nh.us/cspa/.

2007 Planning Board Report

During the year, joint meetings were held with the Conservation Commission, Selectmen and School Board regarding issues of common concern. Other significant projects and issues discussed by the Board include growth management, impact fees, electronic signs, economic development, a Master Plan Natural Resource Chapter, Code Enforcement, funding increased demands for services, promoting community involvement, updated Capital Improvements Program 2008-2013, and revising the Earth Excavation Regulations. The Board also assisted in working with the City of Laconia and a Laconia developer to assure that improvements made necessary to Old Prescott Hill Road in Belmont by the development of a property located in Laconia will be paid for by the developer and not the taxpayers of Belmont.

More information on Land Use, minutes of past meetings, future meeting dates, data files and reports (including the new Aquifer BMP and Housing Reports), and a list of both elected and appointed positions can be accessed at the Land Use Office, 143 Main Street, PO Box 310, Belmont, NH 03220, (603)267-8300x19, (603)267-8307-fax, landuse@belmontnh.org and on the Town's website.

Thank you for your continued support,

Peter Harris, Chair
Claude Patten
Christine Long
Russell Davis, Jr., Alternate

Ward Peterson, Vice Chair
Gary Flack
Reginald Caldwell, Selectmen Rep.
William Rollins, Alternate

Lakes Region Planning Commission 2007 Annual Report

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel 603-279-8171
fax 603-279-0200
www.lakesrpc.org



LAKES REGION PLANNING COMMISSION 2006 – 2007 (FY-07)

The Lakes Region continues to grow and evolve. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is an organization established to provide area communities with the capability to respond to and shape the pressures of growth in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Listed below are some of the services performed on behalf of the Town of Belmont and the region in the past fiscal year:

- ❖ Completed and distributed the 2007 *Development Activity in the Lakes Region* report on the Lakes Region residential and commercial development trends. Prepared and distributed a new development survey for 2007-2008.
- ❖ Planned and coordinated the 21st annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ In cooperation with area communities, developed an update of the top regional transportation priorities and submitted it to the NHDOT as required by state statute. Continuously to advocate for needed projects.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on transportation projects of regional significance.
- ❖ In cooperation with the NH Local Government Center, hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: Procedural Basics for Planning and Zoning Boards; Environmental Permitting: The Role of Local Officials; and Road Access and the Municipal Planning Process.
- ❖ Secured funding from the NH Homeland Security and Emergency Management (HSEM) to assist local communities with the preparation of all hazard management plans.

ALEXANDRIA • ALLON • ANDOVER • ASHLAND • BARNSTAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY • EPPINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLLAND • LACONIA • MEREDITH • MOULTONBOROUGH • NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • FARMWORTH • TILTON • TUFTONBORO • WOLFEBORO

Lakes Region Planning Commission 2007 Annual Report

- ❖ Awarded \$50,000 from the U.S. Economic Development Administration to prepare a Comprehensive Economic Development Strategy (CEDS) for the Lakes Region. A completed CEDS will provide communities with improved access to EDA funding for infrastructure and economic development projects, a benefit not currently available.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation (DOT). LRPC is also preparing and updating local road inventories, on a town-by-town basis, that will be used by the DOT.
- ❖ Convened six Commission meetings, which featured a diverse range of topics ranging from: a Legislative Night which featured a broad array of proposed legislation, including implementation of a new woodland buffer provisions in shoreland areas, expanding job creation incentives in the LRPC area, swim lines in public waters, and promoting agritourism; presentations on climate challenges including global warming and the effects on NH resources and economy as well as opportunities presented by climate change; an update of LRPC's Regional Goals and Objectives which was accomplished with discussions and recommendations over the four area meetings and adoption in September of this year; an amendment to the Standing Rules and Procedures for the LRPC Transportation Advisory Committee; and an opportunity to exchange viewpoints and make recommendations for amendments to the Comprehensive Shoreland Protection Act (CSPA).
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, the Grafton County Economic Development Council, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$131 million in the Lakes Region.
- ❖ Held a hands-on GIS workshop for local officials on the use of GIS.
- ❖ Authored and presented a model steep slope ordinance for use by municipalities interested in preserving steep slopes, in cooperation with the NH Department of Environmental Services.
- ❖ Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility in order to explore the ways and means that the facility may encourage other communities to participate.
- ❖ Completed an inventory of age restricted housing in New Hampshire in cooperation with the NH Housing Finance Authority.
- ❖ Completed a School Enrollment Study which showed that the number of school-aged children generated from new single family housing is declining in both NH and the Lakes Region.
- ❖ Conducted the Granite Municipal GIS Survey in cooperation with the UNH Complex Systems Research Institute.
- ❖ Ordered and distributed many copies of the NH Planning and Land Use Regulation books to member planning boards at considerable savings.

Lakes Region Planning Commission 2007 Annual Report

- ❖ Completed the Tn-Town Aquifer Protection: Best Management Practices guidebook, in cooperation with local officials.
- ❖ Applied for additional funding from the NH State Source Water Protection program to aid with developing implementation measures in the future.

District One Report



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel (603) 747-3662
Car Phone: (603) 481-0863
E-mail: ray.burton4@gte.net

December 27, 2007

*Executive Councilor
District One*

Report to the People of District One

By

Ray Burton, Councilor District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissions and Directors who administer NH law and budget as prescribed by the NH House and Senate.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Effingham, Freedom, Hart's Loc,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired than new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators-House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm.

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. IF you would like to receive my Monday morning report by e-mail please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns and problems with state government. I respond to all inquiries and challenges.

COOS COUNTY:

Berlin, Camoll, Clarksville,
Colebrook, Columbia, Dalton,
Oxville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stralord

SULLIVAN COUNTY:

Charlestown, Claremont,
Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield

Sincerely,

Belmont Town Report 2007

Senator Kathleen G. Sgambati
District 4

As your State Senator, I am honored with the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Belmont.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage; protecting New Hampshire citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, working diligently to ensure every child had an adequate education, and exhibited great fiscal responsibility in working to implement a fair and balanced budget, and reducing the high school dropout rate by ensuring attendance to age 18.

I also continued to work on long time policy priorities such as improving access to affordable prescription drugs and ensuring that families in need are able to get the assistance that they need.

As a member of the Senate Finance Committee I am proud that we passed a fiscally responsible state budget for the FY 2008-2009 biennium that meets the needs of our most vulnerable citizens and included the following assistance to the residents of Belmont:

FY 2007 State Aid to Belmont

Type of Aid	Amount
Adequate Education Grants	\$ 5,518,569
Water Pollution Control	\$ 11,920
Meals & Rooms Distribution	\$ 278,895
Revenue Sharing	\$ 77,735
Retirement Contribution – Police & Fire	\$ 85,150
Highway Block Grant	\$ 156,464
TOTAL	\$ 6,128,734

This session, I will be concentrating on several key issues important to the citizens of New Hampshire: costing an adequate education, implementing kindergarten in the communities that don't yet offer it, ensuring that families who are less fortunate have the healthcare at their disposal that they need regardless of their insurance coverage or lack thereof.

As a long time advocate of improving opportunities for affordable housing, I continue to support legislative efforts aimed at increasing workforce housing stock. I look forward to working with State Representatives from the Belmont area on this and wide range of opportunities to support a healthy business climate in our state.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-3074, or email me at Kathleen.Sgambati@leg.state.nh.us.

Joint Loss Management Committee 2007 Annual Report

The Mission Statement of the Joint Loss Management Committee:

The mission of the Joint Loss Management Committee is to prevent accidents and injuries. The Committee is formed to get employers and employees together in a cooperative effort to promote safety and health in the workplace. The Committee assists the employer and makes recommendations for change.

Unsafe behaviors, unsafe conditions, and accidents are indicators of a weakness in the loss prevention process that is in place. A truly effective process provides the framework for safety and concern for yourself and others to be integrated into the organization like any other function through planning, organization and leadership.

The Safety Committee was developed in 1998 to get the town to be compliant with the State of New Hampshire Department of Labor, Chapter RSA. 281-A

The Committee works together to evaluate identify and correct safety issues town wide. We continue to do town-wide inspections semi-annually. As we come into compliance with the state our budget has again decreased this year from \$5,000.00 in 2007 to \$3,000.00 in 2008. The committee continues each and every day to make the Town of Belmont a safe place for our employees to work and also for our citizens.

Thank you, to all our current and past members for their participation in the Safety Committee.

Janet Breton, Parks and Rec. Director, Chair
James Davis, Fire Chief
Tom Murphy, Firefighter
Vincent Baiocchetti, Police Chief, Co-Chair
Jeanne Beaudin, Town Administrator
Susan R. Jesseman, Fire Department, AA
Jim Fortin, Public Works Director

Denise Rollins, Secretary
Brad Lawrence, Division Fire Chief
Dave McLelland, Water Depart. Manager
Nikki Wheeler, Police Dispatcher
Steve Dalton, Building Insp./CEO

Respectfully submitted,

Janet A. Breton

Janet Breton
Chairman

Summary of Town Owned Property 2007

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Elaine Drive, Land	104-038-000-000	.28	8,700
Winnisquam Way, Land	104-021-001-000	.18	0
Sunset Drive, L&B	104-025-000-000	.33	746,900
Down's Court	106-026-000-000	.31	49,300
Down's Court	106-027-000-000	1.13	67,300
Nancy Drive, Pump Station, L&B	107-050-000-000	.32	115,200
Elaine Drive, Land	107-103-000-000	.08	3,300
Elaine Drive, Land	107-104-000-000	.17	4,400
Sheila Drive, Land	107-119-001-000	.08	100
24 Wakeman Road, Building	111-025-000-001	0	7,100
38 Gilman Shore Road, Building	111-074-000-001	0	0
24 Chestnut Street, Building	114-009-000-001	0	0
37 Bayview Drive, Building	115-006-000-001	0	0
Jefferson Road, Land	116-007-000-000	1.8	58,000
Jefferson Road, Land	116-020-000-000	1.12	60,700
Jefferson Road, Land	116-021-000-000	.38	62,900
Union Road, Land	116-023-000-000	.43	28,700
Union Road, Land	116-024-000-000	2.08	65,500
Union Road, Land	116-025-000-000	1.52	59,200
Woodland Drive, Land	116-026-000-000	1.39	65,600
Woodland Drive, Land	116-032-000-000	.97	47,500
Island on Silver Lake	118-006-001-000	.02	26,300
14 Coons Point Road, Building	119-072-000-001	0	4,800
Holly Tree Lane, Land	121-009-000-000	.14	22,300
Pleasant Valley Drive, Land	121-109-000-000	.13	22,200
143 Main Street, Town Hall, L&B	122-001-000-000	.15	595,500
Mill Street, Land	122-006-000-000	.33	74,600
Mill Street, Bandstand, L&B	122-007-000-000	.22	72,100
Main Street, Library, L&B	122-009-000-000	.14	270,300
Main Street, Land & Building	122-010-000-000	.52	86,800
Church Street, Land	122-023-000-000	2.20	55,900
Main Street, Parking Lot, Land	122-044-000-000	1.20	111,200
14 Gilmanton Road, Fire Station	122-082-000-000	3.85	830,700
Fuller Street, Parking Lot, Land	122-134-000-000	.11	34,800
Fuller Street, Parking Lot, Land	122-136-000-000	.07	49,900
16 Fuller Street, Land & Building	122-138-000-000	.26	314,400
Mill Street, Land	123-002-000-000	1.24	107,400
Mill Street, Land	123-003-000-000	5.92	74,000
14 Mill Street, Land & Building	123-004-000-000	1.03	1,197,100
16 Fuller Street, Land & Building	125-008-000-000	2.80	819,400

Town Owned Property 2007

Summary of Town Owned Property 2007

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Concord Street, Land	125-037-000-000	.15	16,700
DW Highway, Town Beach	201-013-000-000	4.90	787,100
Diane Drive, Land	201-033-000-000	.15	12,200
Diane Drive, Land	201-060-000-000	.06	500
Peter Court Cul-De-Sac, Land	202-001-000-000	1.10	16,300
Province Road, Land	204-032-000-000	1.90	149,800
Plummer Hill Road, Land	210-018-000-000	1.00	16,600
Boulder Drive	211-091-017-000	1.00	0
Province Road, Land	215-003-000-000	19.73	157,500
Province Road, Land	215-003-001-000	7.88	44,900
Edith Lane, Land	217-017-000-000	3.00	9,000
Dutile Road, Land	217-037-000-000	14.79	87,800
Dutile Road, Land	217-038-000-000	57.2	139,800
Dutile Road, Land	217-049-000-000	3.88	11,600
East Gate Park Drive	217-101-000-000	.92	0
Dutile Road, Land	218-079-000-000	.27	0
Dutile Road, Land	218-083-001-000	1.00	500
Dutile Road, Land	218-097-000-000	9.36	70,300
Jamestown Road, Land	222-048-000-000	6.50	30,300
Bean Hill Road, Land	223-021-000-000	.40	52,300
149 Hurricane Road, L&B	223-058-000-000	4.51	737,600
Hurricane Road, Closed Landfill	223-059-000-000	114.00	346,100
Farrarville Road, Land	225-017-000-000	1.00	700
Province Road, Land	226-029-000-000	.14	0
Province Road, Land	228-029-000-000	.91	54,300
Brown Hill Road, Land	229-060-000-000	2.39	68,300
Wildlife Blvd., Town Forest	230-005-000-000	65.00	148,600
Wildlife Boulevard, Land	230-028-000-000	2.1	3,800
Summit Drive	230-092-007-000	.86	0
Hurricane Road, Land	231-009-000-000	17	0
Jamestown Road, Land	232-009-000-000	.03	0
Depot Street, Land	234-004-000-000	188	21,318
South Road, Land	235-034-000-000	7.70	7,000
Depot Street, Land	235-037-000-000	10.46	211,300
Jamestown Road, Land	235-053-000-000	.30	0
Church Street, Cemetery	237-001-000-000	.81	116,400
Laconia Road, L&B	237-020-000-000	1.50	141,200
Perkins Road, Land	237-037-000-000	.83	97,600
Sargent Lake, Land	238-016-000-000	.04	30,200
Sargent Lake Road, Land	238-034-000-000	.25	47,100

Town Owned Property 2007

Summary of Town Owned Property 2007

<u>Location</u>	<u>Map/Lot/Unit</u>	<u>Acreage</u>	<u>Assessed Value</u>
Arnold Road, Land	239-043-000-000	.58	17,500
Arnold Road, Land	239-044-000-000	.61	25,400
Sargent Lake, Land	239-089-000-000	.07	10,500
Gilmanton Road, Water Tank	241-020-000-000	6.50	502,300
Shaker Road, Land	242-005-000-000	2.15	88,000
Shaker Road, L&B	242-031-000-000	37.00	273,000
South Road, Land	243-018-001-000	.03	600
South Road, Land	243-024-000-000	1.30	44,200
South Road, Land	247-005-000-000	.92	3,500

Town Owned Property 2007

Selectmen's Corner 2007

2007 proved to be a very busy year for the Board of Selectmen; following Town Meeting last March we began planning for 2008. Two of the initiatives failing at last year's Town Meeting were explored more fully and new plans formulated; resulting in the Town successfully being awarded a grant for a Feasibility Study of Pleasant Valley, and a proposal to purchase the former Northway Bank property was brought to the voters at a Special Town Meeting on January 15th. The bank vote failed leaving many in the community asking "what do the residents want to see for the future of Belmont?" We hope to explore this question in 2008; with plans to investigate Economic Development and its impacts on our infrastructure and tax base. The recent report on the Housing Study presented by Russ Thibeault of Applied Economic Research recommended the implementation of a Tax Base Enhancement Task Force, which would bring together "diverse elements of the community"; we will be pursuing this initiative in 2008 and plan to invite Russ into an upcoming Selectmen's meeting this spring to discuss his report.

In the early spring following the retirement of former Fire Chief Richard Siegel, we began the search for a qualified candidate for the position; James Davis was promoted to Chief in May, 2007. Soon after the position of Deputy Chief was filled from within; Sean McCarty was promoted to Deputy in mid-July. In addition to the above management changes; James Fortin was promoted to the position of Public Works Director and Craig Clairmont was hired to fill the Highway Supervisor's position. We also saw the retirement of long time employees, James Marden and Charles O'Connor.

A Wage & Salary Study was conducted by the Local Government Center; this study was requested by our Local AFSCME Union in their current contract which is due to expire on March 31, 2008. The process included reviewing and restructuring all of our job descriptions; gathering pay and benefit data for several comparable communities, and analyzing and preparing a final report which was submitted to the Board of Selectmen in early September. We accepted the study after reviewing and adjusting the wage scale presented by LGC; taking into account the current wage/grade and step of current Town of Belmont employees. We feel the results maintain Belmont's competitiveness in the municipal market and the Lakes Region. Negotiations began in mid-September and reached impasse on a new contract in November 2007; mediation is tentatively scheduled for mid-February. Contract cost items will not be available for the 2008 Annual Town Meeting; should an agreement be reached during 2008, either the Town or Union would have to petition the court system for a Special Town Meeting or address the cost items at the 2009 Town Meeting.

The Revaluation project begun in late 2004 was completed in 2007 and new property values were mailed to taxpayers in mid-November; many of you saw significant increases in your assessed value while others may have seen minimal impacts; as a result we plan to place an article on this year's Town Meeting warrant to increase the Elderly Exemption for each age group, as well as proposing increases in the income and asset guidelines. These changes will assist our elderly population in meeting their property tax burden. We would like to remind you that abatement applications are due by March 1, 2008 for anyone still having questions regarding their new assessments. We anticipate our Equalization Ratio, which is the ratio of assessed value to market value to be 100% for 2007; in 2006 our ratio had dropped to 66.4% which was just another indicator of the need for the Revaluation. Our assessing practices were reviewed by the Department of Revenue Administration and with the exception of our disproportional ratio; we passed without any needed changes.

Budget preparation began in late August and just recently the final Budget Committee workshop was held. The budget to be presented to you this year represents due diligence by the Board of Selectmen, Budget Committee and Department Heads and will result in an estimated decrease in the Town's portion of the tax rate by .08 cents. Major road reconstruction and pavement reclamation projects will take place with the support of Town Meeting while still maintaining the estimated tax rate. Numerous Capital Reserve fund requests were reduced for this year to facilitate the necessary road improvements. We hope that you will support our efforts to improve our road infrastructure. The Board of Selectmen support a warrant article to create a new Capital Reserve fund for the purpose of Public Safety Vehicles and Equipment; the funding for this article is intended to be offset by the discontinuance of the Special Revenue fund known as "Comstar". You are asked to consider these articles carefully and should you have any questions prior to Town Meeting or on March 15, 2008 relative to the intent; please contact the Town Administrator's office or any member of the Board of Selectmen for information.

We discussed in the opening paragraph of our report this year that the Town has received a grant from the Community Development Finance Authority in the amount of \$12,000 to conduct a feasibility study of the Pleasant Valley project. We are currently reviewing Requests for Qualifications from several engineering firms for this project and anticipate awarding a contract which will allow the study to be completed in time for your consideration at our 2008 Town Meeting. You will be asked again this year to consider a warrant article for the project; the basis of which will contain information and costs obtained through the study.

The Route 3 Waterline relocation/replacement project voted on at last year's Town Meeting was successfully completed this past summer. The ongoing road project is slated for completion in the fall of 2008; we recognize that this has been

2007 Selectmen's Corner

difficult for the Belmont businesses located on Route 3, the impacts of heavy equipment, lane closures and dust have been a concern and we do appreciate DOT's efforts to mediate some of these issues. The completion of the road improvements will result in improvements to the road surface, drainage and other utilities and will have a positive effect on the Route 3 corridor.

On behalf of the Board of Selectmen and the Town Administrator's office we would like to thank the employees of the Town of Belmont for their continued support and hard work. We would also ask that as residents of this diverse community; you continue to support initiatives that will eventually mold the future of Belmont and provide a meaningful balance between growth and costs.

We would like to recognize the passing of long time resident Elson Moody; Elson's presence at our meetings and his historical knowledge of the Town of Belmont will be missed.

Respectfully submitted,

Belmont Board of Selectmen

Ronald Cormier

Ronald Cormier, Chairman

Reginald Caldwell

Reginald Caldwell, Vice Chairman


Jon Pike

Jon Pike, Selectman

TOWN CLERK'S REPORT – 2007

Auto Registrations (10,206 registrations	1,160,790.17
Municipal Agent Fees	20,750.50
Dog Licenses, including kennels (1264	11,060.50
Recording & Discharge Fees	2,775.00
Marriage Licenses (40 issued)	1,800.00
Civil Union Licenses (1 issued)	45.00
Copy Fees	788.35
Boat Registration Fees	32,469.81
Filing Fees	11.00
Certified Copies of Vital Records	1,816.00
<hr/>	
Total Remitted to Treasurer	1,232,306.33

I hereby certify that the above Town Clerk's Report is correct according to the best of my knowledge and beliefs.


Carol A. Lacasse
Town Clerk

Special Town Meeting January 11, 2007

The meeting was called to order at 7:00 PM in the Belmont Middle School Cafeteria by Moderator Thomas Garfield.

Introduction of the head table was made: Selectmen Brian Watterson, Reginald Caldwell and Ronald Cormier, Jr.; Town Administrator K. Jeanne Beaudin and Town Clerk, Carol Lacasse.

The Moderator stated the rules of the Meeting – all discussion will be limited to three minutes per person; a voter may speak a second time only after all others have had the opportunity to speak. All questions are to be addressed to the Moderator. All amendments are to be in the affirmative.

The Moderator asked that all non-voters identify themselves. There were approximately ninety people present including four non-registered voters.

Article #1 was read by Moderator Garfield.

Article #1: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town the gift of a parcel of land identified as Tax Map 245, Lot 007, located on Field Lane in Belmont, New Hampshire, which consists of 3.34 acres of vacant land.

Motion to accept the Article was made by Ronald Mitchell, seconded by Donna Cilley.

Selectman Watterson addressed the assembly and thanked the voters for turning out and also Terry Robinson for the offer of the land.

Selectman Watterson replied the intent of the gift is for use for the Police Department or alternatively for other town use such as playing fields, etc. The deed will stipulate the property is for municipal purposes.

Donna Cilley presented the Moderator with a petition for a ballot vote.

Judy McCarthy of Wareing Road questioned the traffic flow and asked if in the future a direct access road might be built through her property.

Donna Cilley spoke in opposition, stating it is wrong to take industrial property off the tax rolls when Belmont has the 8th highest in the state. We need to preserve the industrial tax base.

Donald McLelland, Sr. questioned the urgency of making the decision. He felt it would be more appropriate to wait for the vote on the new Police Department before accepting the property. He is opposed.

Elson Moody stated his opposition and suggested locating the Department next to the current Fire Department.

Bill Wixson asked if the property behind the current Police Building is still owned by the Town and if it is vacant.

Attorney Scott McGuffin, representing Advanced Power Technology inquired if Belmont has a Master Plan for intended use of the area. Selectman Watterson replied that Belmont has a large inventory of Industrial Land and a lack of industry.

Linda Frawley inquired about the ratio of Industrial Property to Residential Property. Selectman Cormier replied it is approximately 70% Residential to 30% Industrial.

Charles Moretti stated there is no industrial development north of Concord and there is no projected interest in industrial development in the Lakes Region.

Ruth Mooney stated no industry will move in because of our high taxes. She disagrees with moving safety facilities out of the Village region. She is opposed to the Article.

Bill Wixson spoke in favor of keeping Municipal services in the central area of the Village.

Donna Cilley stated the town should look at rezoning the area to light industrial uses.

Donald McLelland, Sr. questioned the acreage (3.34 acres) is to be for public use only. We need to know what will be built before accepting the land. If the Town decides to combine buildings, the site would be inadequate.

Selectman Watterson stated we are doing this now to enable the architect to proceed with plans. He believes it is logical to separate the land from the Town Meeting process to avoid two bond issues.

Donna Cilley moved the question, seconded by Donald McLelland, Sr.
Motion passed by voice vote.

Moderator Garfield re-read the Article. He stated a "yes" vote will authorize the Selectmen to accept the gift of land. A "no" vote indicated the Selectmen will not accept the land. The vote will be by simple majority. We are not required to keep the polls open one hour. The polls will remain open until everyone present has had the opportunity to vote.

The Polls were declared open at 7:47 PM.

The Polls were declared closed at 8:13 PM.

A total of eighty-five (85) votes were cast. The results were as follows:

YES - 39 votes

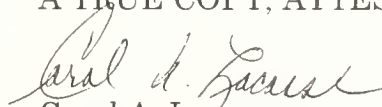
NO - 46 votes

Moderator Garfield announced the Article Failed.

A motion to adjourn the Meeting was made by Brian Watterson, seconded by Ronald Cormier, Jr.

Moderator Garfield declared the Meeting closed at 8:30 PM.

A TRUE COPY, ATTEST:



Carol A. Lacasse

Town Clerk, Belmont, New Hampshire

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BELMONT IN THE COUNTY OF BELKNAP, IN THE STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet for the 2007 Annual Meeting of the Town of Belmont to be holden in two sessions as follows:

FIRST SESSION

The FIRST SESSION shall be holden at the Belmont High School, Belmont, New Hampshire on the 13th day of March, next, between the hours of 7:00 o'clock in the forenoon and 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Offices for the year ensuing.

VOTES CAST FOR TOWN OFFICERS WERE AS FOLLOWS:

FOR SELECTMAN FOR THREE YEARS (1)

Wade Burchell	had	56 votes
Kenneth C Clough	"	6 "
George Condodemetraky	"	60 "
Donald Irvin	"	70 "
Elson H Moody	"	18 "
David F. Morse	"	181 "
Jon Pike	"	186 "
Fred Wells	"	75 "
Charles Hampe	"	1 "
Peter Harris		1 "

FOR TOWN CLERK/TAX COLLECTOR FOR THREE YEARS (1)

Carol A. Lacasse	had	583 votes
Cheryl Ellis	"	1 "
Nikki Wheeler	"	2 "
Cynthia Pike	"	3 "
Donna Cilley	"	1 "
Ray Brake, Jr	"	1 "
Charles Hampe	"	1 "

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FOR TREASURER FOR THREE YEARS (1)

Nikki J. Wheeler	had	585 votes
Bob Lemay	"	1 "
George Bush	"	1 "
Claire Bickford	"	2 "
Sonia Huckins	"	1 "

FOR TRUSTEE OF TRUST FUNDS FOR THREE YEARS (1)

Gregg L MacPherson	had	564 votes
Tom Clairmont	"	1 "
Earl Sweeney	"	1 "

FOR SEWER COMMISSION FOR THREE YEARS (1)

Bruce Arey	had	553 votes
Charles Hampe	"	2 "
Brian Denuette	"	1 "
Fred Wells	"	1 "

FOR SEWER COMMISSION FOR TWO YEARS (1)

Charles Hampe	had	529 votes
Brian Loanes	"	1 "
Brian Denuette	"	1 "
Earl Sweeney	"	1 "
Frank Clairmont	"	1 "
Wade Burchell	"	1 "
Bruce Arey	"	1 "
Bob Bennett	"	2 "

FOR LIBRARY TRUSTEE FOR THREE YEARS (1)

David Morse	had	568 votes
Teresa Crevier	"	1 "
Teresa Cartier	"	1 "

FOR CEMETERY TRUSTEE FOR THREE YEARS (1)

William Ekberg	had	209 votes
Diane Marden	"	414 "
David Morse	"	1 "

FOR SUPERVISOR OF CHECKLIST FOR SIX YEARS (1)

Brenda Paquette	had	580	votes
Diane Marden	"	1	"
Seavey	"	1	"

FOR PLANNING BOARD FOR THREE YEARS (2)

Kenneth C. Clough	had	201	votes
George Condodemetraky	"	150	"
Jeffrey Marden	"	393	"
Ward Peterson	"	372	"
Jon Pike	"	1	"
David Morse	"	1	"
Steve Crockett	"	1	"
Gary Flack	"	1	"
Fred Wells	"	1	"

FOR ZONING BOARD OF ADJUSTMENT FOR TWO YEARS (1)

Joann Bennett	had	413	votes
Bennet M. Hayes	"	148	"
Mark Mooney	"	1	"

FOR ZONING BOARD OF ADJUSTMENT, THREE YEARS (1)

Linda J. Couture	had	513	votes
Peter Harris	"	1	"
Joann Bennett	"	1	"
Ken Knowlton	"	1	"
Elson Moody	"	1	"

FOR BUDGET COMMITTEE FOR THREE YEARS (4)

Albert Akerstrom	had	386	votes
Joann Bennett	"	270	"
Kenneth Ellis	"	345	"
Charles Hampe	"	240	"
Kenneth Knowlton	"	344	"
Ronald Mitchell	"	332	"
Fred Wells	"	288	"
Jon Pike	"	2	"

Gary Flack	"	1	"
Don Irvin	"	5	"
Willoughby	"	1	"
Dave Rolfe	"	1	"
Elson Moody	"	2	"
Robert St. Lawrence	"	1	"

PLANNING BOARD AMENDMENTS TO BELMONT ZONING ORDINANCES

Are you in favor of the adoption of Amendment #1 as proposed by PETITION for the town Zoning Ordinance as follows?

THE PLANNING BOARD DOES NOT SUPPORT THIS PETITION.

Petition Amendment: To see if the Town will vote to protect the town aquifer by re-zoning the existing Industrial Zone to Aquifer Protection zone in the Aquifer Protection District which is defined as the area shown on the map entitled "STRATIFIED DRIFT AQUIFER IN BELMONT, NH" that was produced by the New Hampshire Department of Environmental Services (NH DES) from data developed by the US Geological Survey in cooperation with NH DES Water Division dated November 7, 2002, and as amended. Said map is hereby adopted as part of the Official Zoning Map of the Town of Belmont. The Aquifer Protection District includes the areas delineated as "Stratified Drift Aquifer {Transmissivity ft² / day}" shown as ranging from "Less than 2000 to More than 8000". The primary recharge area for the identified aquifer is considered to be coterminous with that aquifer.

YES	had 147 votes
NO	had 504 votes

Are you in favor of the adoption of Amendment #2 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend existing campground standards including purpose, definitions and uses. Permit Campgrounds in the Commercial Zone, and permit in the Rural Zone by Special Exception. Permit RV Resort Campgrounds in the Rural and Residential Multi-Family Zones.

YES	had 351 votes
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NO had 291 votes

Are you in favor of the adoption of Amendment #3 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend the standards for Open Space Residential Development by adding a density bonus and revising standards related to open space ownership, permitted uses, accessibility and values. Recognize areas that have already been identified by the Conservation Commission as having outstanding open space value.

YES had 394 votes

NO had 239 votes

Are you in favor of the adoption of Amendment #4 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Amend the definition of Setback related to lots abutting more than one road, abutting private roads or that do not abut any road. Amend the definition of Setback to require that lots:

- a. abutting more than one road, road right-of-way or road easement have a "front" setback along each;
- b. abutting private roads that serve more than two lots have a front setback along that road;
- c. that are preexisting and do not have a "front" setback shall nonetheless be restricted from building closer to a road, road right-of-way, or road easement than the minimum required front setback for lots in that zone.

YES had 356 votes

NO had 293 votes

Are you in favor of the adoption of Amendment #5 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Provide more flexibility in building design and use by allowing structures in the Commercial and Industrial Zones to exceed the current 45 foot height restriction if a Special Exception is granted by the Zoning Board of Adjustment.

YES had 393 votes

NO had 257 votes

Are you in favor of the adoption of Amendment #6 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

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Amend the definition of Structure to clarify that concrete pads used exclusively for vehicle parking or as support for essential utilities (fuel tank, HVAC, electric, etc) are permitted and are not considered structures.

YES had 517 votes
NO had 133 votes

Are you in favor of the adoption of Amendment #7 as Proposed by the Planning Board for the town Zoning Ordinance as follows?

Correct the existing numbering sequence in Article 8.

YES had 431 votes
NO had 174 votes

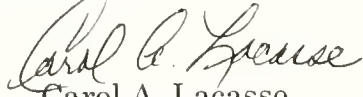
RESULTS OF THE BALLOTS CAST:

Selectman for three years	Jon Pike
Town Clerk/Tax Collector for three years	Carol A. Lacasse
Treasurer for three years	Nikki J. Wheeler
Trustee of Trust Funds for three years	Gregg L MacPherson
Sewer Commission for three years	Bruce Arey
Sewer Commission for two years	Charles Hampe
Library Trustee for three years	David F. Morse
Cemetery Trustee for three years	Diane M. Marden
Supervisor of Checklist for six years	Brenda Paquette
Planning Board for three years	Jeffrey Marden
	Ward Peterson
Zoning Board of Adjustment for two years	Joann Bennett
Zoning Board of Adjustment for three years	Linda J. Couture
Budget Committee for three years	Albert Akerstrom
	Kenneth Ellis
	Kenneth Knowlton
	Ronald Mitchell

QUESTION #1 FAILED
QUESTION #2 PASSED
QUESTION #3 PASSED
QUESTION #4 PASSED
QUESTION #5 PASSED
QUESTION #6 PASSED
QUESTION #7 PASSED

TOTAL NUMBER OF VOTERS ON CHECKLIST	4308
TOTAL NUMBER OF REGULAR BALLOTS CAST	639
TOTAL NUMBER OF ABENTEE BALLOTS CAST	16
TOTAL NUMBER OF BALLOTS SPOILED	0

A TRUE RECORD, ATTEST:


Carol A. Lacasse
Town Clerk

SECOND SESSION

Town of Belmont, New Hampshire

Annual Meeting Warrant March 17, 2007

The Annual Meeting of the Town of Belmont was called to order at 10:00 o'clock in the forenoon of March 30th, the March 17th meeting having been postponed due to inclement weather.

A moment of silence was held in memory of Jeffrey Marden.

Meeting attendees were asked to stand and participate in the Pledge of Allegiance.

The following newly elected officials were given the Oath of Office by Moderator Garfield:

Carol A Lacasse	Town Clerk/Tax Collector
Nikki J Wheeler	Treasurer
David F Morse	Library Trustee
Brenda Paquette	Supervisor of the Checklist
Ward Peterson	Planning Board
Joann Bennett	Zoning Board of Adjustment, 2 years
Albert Akerstrom	Budget Committee
Kenneth Ellis	Budget Committee
Ronald Mitchell	Budget Committee

Moderator Garfield announced that the Town and School Meeting Rules of Order would be used for the day's session.

Introduction of the officials at the head table was made by the Moderator.

Non-voters were asked to identify themselves.

Moderator Garfield announced that due to a problem with the ballot box at the town elections, twenty-two ballots had been counted twice. There was no change in the final results of the vote.

Moderator Garfield announced that the first four articles are bond issues and will require a two-thirds ballot vote to pass. The polls will be open for a minimum of one

2007 Annual Meeting Warrant Second Session

hour for each vote.

Article #1. "Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the budget committee." To see if the Town will vote to raise and appropriate the sum of two million two hundred thousand dollars (\$2,200,000) for the purpose of constructing a new Police Station, and to authorize the issuance of not more than \$2,200,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required).

(The Budget Committee recommends \$0 and the Board of Selectmen recommends \$2,200,000.)

Article #1 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Chuck Storez.

Selectman Ronald Cormier, Jr. presented the Selectmen's position on the article.

Donna Cilley spoke in opposition, stating the present location could be added to.

William Wixon opposed the article. He believes the station should remain in town.

Donald McLelland, Sr. stated the need to combine facilities. He believes the options should be restudied.

Motion to move the question was made by Mike Delsart, seconded by Robert Stevens. Motion carried.

The polls were opened at 10:27 AM. The polls were closed at 11:30 AM

Results of the vote:	YES - 30
	NO - 207

Article #1 - Failed

Selectman Reginald Caldwell dedicated the Annual Town Report to Lincoln Noel and recognized his daughters, Glory Flack and Gayla Gilbert.

Article #2. To see if the Town will vote to raise and appropriate the sum of one million five hundred thousand dollars (\$1,500,000) for the purpose of replacing

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6,200 feet of water and drainage lines and the repair/replacement of the roadway within Pleasant Valley including engineering costs, acquisition of land or interests in land and all other costs reasonably associated with this project and to authorize the issuance of bonds or notes in the amount of one million dollars (\$1,000,000) in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of five hundred thousand dollars (\$500,000) to come from the Community Development Block Grant Program, or from similar grants, with no amount of the balance to be raised by taxes. (2/3 Ballot Vote Required)

(The Budget Committee recommends **\$1,500,000** and the Board of Selectmen supports this recommendation.

Article #2 was read by the Moderator following Article #10. Motion to accept was made by James Pilliod, seconded by Kerry Bergeron.

Selectman Cormier explained the article. Ronald Mitchell of the Budget Committee stated the article also covers drainage problems and will not be paid by the water users. Funding will be partially funded by a block grant with the balance being paid by taxation.

Several people spoke for and against the article.

This article requires a two-thirds ballot vote. The polls were opened at 11:57 AM, and were closed at 12:57 PM.

There were 207 votes cast, 136 Yes, 71 No. Article failed to receive the 138 required votes and failed to pass.

Article #3. To see if the Town will vote to raise and appropriate the sum of three hundred and thirty-seven thousand dollars (\$337,000) for the purpose of relocating and replacing water lines required by the State of New Hampshire Department of Transportation Project STP-X-T0291 (021) 12916 and to authorize the issuance of not more than \$337,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required).

(The Budget Committee recommends **\$337,000** and the Board of Selectmen support this recommendation.)

Article #3 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Bradley Lawrence.

Budget Committee Chairman Ronald Mitchell explained these funds are necessary to relocate & replace water lines on the portion of Route 3 being reconstructed by the State. If we fail to appropriate these monies, the state will withhold our Highway Block Grants.

Town Administrator Jeanne Beaudin stated that prior to the original installation the Town agreed to move the lines if the highway was changed in the future.

There was minimal additional discussion.

The Moderator opened the polls at 1:59 PM, the polls were closed at 2:59 PM

Results of the vote: 89 YES
 28 NO

Article #3 passed.

Michael Delsart made a motion to restrict reconsideration of Article #8, seconded by Charles Hampe.

Motion carried.

Donald McLelland Sr. moved to reconsider Article #2 at a future date. Motion failed by standing vote.

Article #4. To see if the Town will vote to raise and appropriate the sum of one hundred and eighty thousand dollars (\$180,000) for the purpose of developing a new Well for the purpose of municipal water and to authorize the issuance of not more than \$180,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon (2/3 ballot vote required).

(The Budget Committee recommends **\$180,000** and the Board of Selectmen support this recommendation.)

Article #4 was read by the Moderator. Motion to accept was made by Donald

2007 Annual Meeting Warrant Second Session

McClelland, Sr., seconded by Kenneth Ellis.

Budget Committee Chairman Ronald Cormier gave an overview of the article. Charles Hampe inquired if there was still \$150,000 in the fund for the well. Jeanne Beaudin replied no fund was ever formed.

Woody Fogg asked if it would be funded by user fees or taxation. Ronald Cormier replied it would be bonded and paid by user fees.

There was no further discussion. The polls were opened at 3:16 PM and closed at 4:16 PM.

Results of the voting were: 74 YES
 17 NO

Article #4 passed.

Article #5. To hear and act upon the reports of Boards and Committees.

Article #5 was read by the Moderator. Motion to accept made by Kerry Bergeron, seconded by Albert Akerstrom. There was no discussion, article passed by voice vote.

Article #6. To see how the Town will vote to expend the income from the John M. Sargent Trust Fund.

Article 6 was read by the Moderator. Motion to accept was made by James Pilliod, seconded by Albert Akerstrom.

Moderator Garfield read the report of the Sargent Fund Committee who submitted the following organizations to share the distribution for 2007:

St. Joseph's Pantry	\$1,000.00
Belmont Old Home Day	250.00
Belmont Baseball Organization	650.00
Cub Scout Pack 65	400.00
Boy Scouts Troop 65	400.00
Belmont Girl Scouts	700.00
Heavenly Sonshine Preschool & Daycare	100.00
First Baptist Church Food Pantry	1,000.00
Belmont Historical Society	100.00
Belknap United Soccer Association	500.00

Total 5,100.00

Article #6 was passed by voice vote.

Fire Chief Richard Siegel recognized the following Call Firemen who logged more than 300 hours of service to the town in 2006:

Deputy Bradley Lawrence	687 hours
Captain Mike Corbin	1356 hours
Firefighter Ryan Gile	336 hours
Firefighter James Girard	437 hours
Firefighter Albert Akerstrom	690 hours

Article #7. To see if the Town will vote to discontinue the following Capital Reserve Funds; said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required).

Fund	Established	Balance
Town Frequency Equipment Upgrade	2003	\$0
Town Building Exhaust	2001	\$153.03
Solid Waste Recycling/Transfer Ctr.	2002	\$1210.12
PD Digital Camera	2002	\$44.46
PD Computer System	1998	\$0
Winnisquam Recreation	1998	\$0
Public Works Facility	1997	\$0
Cotton Hill Road Reconstruction	1996	\$0
Winnisquam Fire Dept. Radio Equip.	1999	\$0
Winnisquam Fire Dept. Rep. Fire Eng.	1994	\$0
Fire Engine	1993	\$0
Truck & Sander	2000	\$0
Chipper	2000	\$0
Power House Demolition	2001	\$0

Article #7 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Donald Mclelland, Sr.

It was explained that this is basically a housekeeping article to close obsolete Capital Reserve Funds. A majority vote is required. Article passed by voice vote.

Article #8. To see if the Town will vote to authorize the Board of Selectmen to enter into a 10-year lease/purchase agreement for a 2007 95 Platform Ladder/Pumper

2007 Annual Meeting Warrant Second Session

truck. The total cost of the lease/purchase agreement including interest and principal will be \$1,084,576 and the agreement will include a non-appropriation clause. The payments on the lease/purchase will begin in 2008 and will be appropriated annually from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund created in accordance RSA 31:95-c in 1994 and amended in 1999. Beginning in 2008 the annual payment will be \$108,458 for the term of the lease/purchase.

Article #8 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Chuck Storez.

Budget Committee Chairman Mitchell discussed the lease-purchase article. Selectman Cormier further explained that an appropriation must be made each year until paid in full.

Fire Chief Richard Siegel stated the height restrictions had changed in town making the ladder truck more important to the Department. Several citizens spoke for and against the article.

Motion to move the question made by Albert Akerstrom, seconded by Donald McLelland, Sr. Motion passed.

A petition for ballot vote was received containing six signatures.

Poles were opened at 1:30 PM, closed at 2:30 PM.

Results of the voting:	79	YES VOTES
	96	NO VOTES
	1	UNREAD
	176	TOTAL BALLOTS CAST

Article #8 Failed.

Article #9. To see if the Town will vote to establish a Public Safety Detail Revolving Fund pursuant to RSA 31:95-h. The revenue received from fees and charges for police and fire detail services remaining after deducting all costs associated with providing those services shall be allowed to accumulate from year to year, shall not be considered part of the Town's unreserved general fund balance, and shall be expended only after a vote of Town Meeting.

(The Budget Committee recommends the creation of this fund and the Board of Selectmen support this recommendation.)

Article #9 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Rodney Pearl.

An explanation of the article was given by Town Administrator, Jeanne Beaudin.

David Morse spoke against the article stating we should not create special revenue funds.

Ronald Mitchell of the Budget Committee stated there are ongoing projects that require Police coverage and we need to establish costs. There are no monies in the budget for Special Details.

Ray Carbone requested an estimate of the amount per hour or minimum detail cost. Lt. Lewandowski responded the fees are:

\$40/hr with vehicle

\$35/hr without vehicle

The officer receives \$30 per hour, there is a four hour minimum.

He estimates the need for 2-3 officers, 5 days per week, plus some evening work.

The estimated completion date for the Route 3 project is October, 2008.

A standing vote was held. Article #9 was defeated.

Article #10. To see if the town will vote to create a recreation revolving fund pursuant to RSA 35-B:2, II to restrict revenues collected from programs offered by the Parks & Recreation Department, with the exception of revenues from the Summer Camp Program, to expenditures for the purpose of providing such recreational programs? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Parks & Recreation Department Revolving Fund, separate from the general fund. Further, to designate the Board of Selectmen as agents to expend the revenue deposited in the Parks & Recreation Department Revolving Fund.

(The Budget Committee recommends the creation of this fund and the Board of Selectmen support this recommendation.)

Article #10 was read by the Moderator. Motion to accept made by Albert Akerstrom, seconded by James Pilliod.

Town Administrator, Jeanne Beaudin explained this fund is to be used to provide funds for programs offered by the Parks and Recreation Department.

Article carried on voice vote.

Article #11. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a gift of a parcel of land identified as Tax Map 245 Lot 007, located on Field Lane in Belmont, New Hampshire which consists of 3.34 acres of vacant land.

Article #11 was read by the Moderator. Motion to accept was made by Gail Garfield, seconded by James Pilliod.

Ronald Cormier of the Budget Committee explained this land was originally intended for use for a new Police Station but is not restricted to Police Department use. It can be used for any municipal function.

William Wixson made a motion to amend the article as follows:

“if the Town of Belmont does not approve the building of a new Police Station on this property by the 2008 Annual Town Meeting, then the Town of Belmont will actively seek to find a Company to donate or sell this land to that will develop it for business or industrial use. The purpose of this amendment is to get this land back onto the tax base and to encourage a company to come in and develop this land, this increasing the tax base. If this amendment passes, then it can only be modified by a 2/3 majority vote at an Annual Town Meeting.”

Motion to amend the article was made by Seth Banks. Motion to amend was defeated by voice vote.

Motion to Table Article #11 was made by Ronald Cormier, seconded by Reginald Caldwell. Motion to table was withdrawn.

After further discussion, motion to table the article was made by Michael Delsart, seconded by Robert Stevens. Motion to table failed after standing vote.

Additional discussion, for and against continued. Motion to move the question was made by Michael Delsart, seconded by Donald McLelland, Sr. Motion to move the question passed by voice vote.

Vote on the original article was by hand count, 63 yes votes, 99 no votes. Article #11 failed.

Article #12. To see if the Town will vote to raise and appropriate the sum of one hundred and fifty-six thousand one hundred and seventy-five dollars (\$156,175) for the reconstruction of highways, said appropriation to be funded by \$156,175 from Highway Block Grant funds provided by the State of New Hampshire.

(The Budget Committee recommends **\$156,175** and the Board of Selectmen support this recommendation.)

Article #12 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by William Hart.

There was no discussion, Article #12 passed by voice vote.

Article #13. To see if the Town will vote to raise and appropriate the sum of six million three hundred fifty seven thousand three hundred and forty three dollars (\$6,357,343), which represents the operating budget and is exclusive of all special and individual warrant articles.

(The Budget Committee recommends **\$6,357,343** and the Board of Selectmen recommends **\$6,376,842**)

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
TOWN BUDGET	6,385,310	11,438,572	6,376,842	6,357,343
BUDGET DETAIL				
EXECUTIVE OFFICE				
Salary-Selectmen	12000	15000	15000	13500
Salary-Trustee, Trust Funds	1000	1000	1000	1000
Salary-Town Administrator	68923	74250	74250	74250
Salary-Administrative Assistant	18179	19094	19094	19094
Salary-Secretary	10049	18213	18213	18213
Salary-Overtime	1402	1200	1200	1200
Telephone	3777	4000	4000	4000
Postage	2116	1700	1700	1700
Service Contracts	5146	5000	5000	5000
Computer	588	500	500	500
Printing	5582	6000	6000	6000
Public Notice/Advertising	994	1000	1000	1000
Belknap Cnty Registry	394	350	350	350
Conferences & Dues	604	600	600	600
Books & Subscriptions	567	600	600	600
Training & Mileage	72	300	300	300
NHMA Dues	4529	4600	4600	4600

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Professional Services	22689	3000	3000	3000
Equipment	1000	1000	1000	1000
Equip Repairs & Maintenance	152	500	500	500
Copier Lease - Service	3036	3600	3600	3600
Supplies	2842	3500	3500	3500
Vehicle Allowance	1800	0	0	0
Vehicle Fuel	0	0	0	0
Engineering Services	8642	20000	20000	20000
General Expense	1673	1500	1500	1500
TOTAL EXECUTIVE OFFICE	177758	186507	186507	185007

TOWN CLERK FUNCTIONS

Salary-Town Clerk	22224	23139	23139	23139
Salary-Deputy Town Clerk	14552	16942	16942	16942
Salary-Part Time Clerk	19177	18092	18092	18092
Salary-Overtime	413	500	500	500
Telephone	648	750	750	750
Postage	1147	1250	1250	1250
Service Contracts	4506	5300	5300	5300
Printing	765	800	800	800
Public Notice/Advertising	0	350	350	350
Conferences & Dues	730	800	800	800
Training & Mileage	191	1000	1000	1000
Equipment Maintenance & Repair	398	500	500	500
Supplies	1223	1000	1000	1000
TOTAL TOWN CLERK FUNCTIONS	65973	70423	70423	70423

ELECTIONS & REGISTRATIONS

Moderator	475	420	420	420
Supervisors of Checklist	1503	2160	2160	2160
Ballot Clerks	1736	1500	1500	1500
Meals	503	350	350	350
Supervisors Expenses	351	470	470	470
TOTAL ELECTIONS & REGISTRATIONS	4568	4900	4900	4900

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
FINANCIAL ADMINISTRATION				
Salary-Accountant	45611	47480	47480	47480
Salary-Treasurer	6000	6500	6500	6500
Salary-Tax Collector	22224	23139	23139	23139
Salary-Deputy Tax Collector	14552	16942	16942	16942
Salary-Bookkeeper Assistant	17463	19185	19185	19185
Salary-Overtime	413	500	500	500
Budget Committee Expenses	270	500	500	500
Telephone	1194	900	900	900
Postage	6191	8000	8000	8000
Service Contract	273	500	500	500
Printing	2070	1500	1500	1500
Belknap County Registry	1172	2000	2000	2000
Title Search	0	1000	1000	1000
Conferences & Dues	500	800	800	800
Training & Mileage	144	350	350	350
Equipment	0	200	200	200
Equipment, Repair/Maint	101	200	200	200
Annual Audit	8800	9100	9100	9100
Supplies	852	750	750	750
Treasurer General Expense	204	1500	1500	1500
Accountant General Expense	2883	4900	4900	4900
TOTAL FINANCIAL ADMIN	130916	145946	145946	145946

PROPERTY TAXATION

Admin Asst/Assessing Clerk	17541	19094	19094	19094
Part Time Measurer / List	3975	0	0	0
Service Contracts	7100	7100	7100	7100
Appeals, Legal/Appraisal	2957	5000	5000	5000
Conferences & Dues	1554	2000	2000	2000
Property Appraisal Fees	2136	5000	5000	5000
Equipment	372	500	500	500
Vehicle Repair & Maint	246	250	250	250
Vehicle Fuel	0	250	250	250
TOTAL PROPERTY TAXATION	35881	39194	39194	39194

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
LEGAL & JUDICIAL				
Legal Expenses	30715	40000	40000	40000
TOTAL LEGAL & JUDICIAL	30715	40000	40000	40000
PERSONNEL ADMINISTRATION				
Health Insurance Alternative	2333	3000	3000	3000
Town Share FICA	72211	83000	83000	83000
Town Share Medicare	32174	37600	37600	37600
Town Share Health Insurance	588743	722000	722000	722000
Disability & Life Insurance	19595	20000	20000	20000
NH Unemployment Compensation	88	1000	1000	1000
Town Share Dental Insurance	35866	38300	38300	38300
Police Dept Retirement	67341	84200	84200	84200
Fire Dept Retirement	84234	95000	95000	95000
Employees Retirement	67296	86200	86200	86200
TOTAL PERSONNEL ADMINISTRATION	969881	1170300	1170300	1170300
PLANNING BOARD				
Salary-Town Planner	58691	61555	61555	61555
Salary-Land Use Admin Asst	33748	36128	36128	36128
Salary-Land Use Technician	43584	45733	45733	45733
Salary-Land Use Clerk	5625	5903	5903	5903
Telephone	1539	1300	1300	1300
Postage	3729	5600	5600	5600
Printing	1365	2570	2570	2570
Public Notices	1768	2800	2800	2800
Legal Expenses	3601	6000	6000	6000
Lakes Region Planning Comm	5531	5531	5531	5531
Publications	2389	3510	3510	3510
Training & Mileage	1074	3050	3050	3050
Equipment	1562	1500	1500	1500
Office Supplies	1833	2500	2500	2500
Master Plan Info Projects	703	1000	1000	1000
Tax Map Update Expenses	3865	5100	5100	5100
TOTAL PLANNING BOARD	170605	189780	189780	189780

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
GENERAL GOVERNMENT BUILDINGS				
Building Repair & Maintenance	14647	15000	15000	15000
Telephone	0	850	850	850
Electric	8003	8500	8500	8500
Heat	7274	7000	7000	7000
Water Rent	393	350	350	350
Sewer Rent	120	140	140	140
Hydrant Rent	10000	10000	10000	10000
Equipment	987	1000	1000	1000
Custodial Services	16061	17000	17000	17000
Supplies	2741	1800	1800	1800
Propane Emergency Generator	0	3500	3500	3500
Ground Maintenance	5905	4000	4000	4000
Mill - Telephone	1168	1500	1500	1500
Mill-Building Repair & Maintenance	7782	12000	12000	12000
Mill - Propane	0	1500	1500	1500
Mill - Electricity	20593	19000	19000	19000
Mill - Heat	15764	15000	15000	15000
Mill - Water Rent	604	600	600	600
Mill - Sewer Rent	480	500	500	500
Mill - Custodial Services	5947	6200	6200	6200
Mill - Ground Maintenance	1304	2000	2000	2000
TOTAL GEN GOVERNMENT BUILDING	119773	127440	127440	127440
CEMETERIES				
Cemetery General Expense	7260	8795	8795	8795
TOTAL CEMETERIES	7260	8795	8795	8795
INSURANCE				
Primex - Worker's Compensation	67548	92000	92000	92000
NHMA - Liability Trust	59251	65000	65000	65000
Insurance Contingency	223	5000	5000	5000
TOTAL INSURANCE	127022	162000	162000	162000

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
POLICE DEPARTMENT				
Salary-Police Chief	66381	70695	70695	70695
Salary - Lieutenant	59075	62206	62206	62206
Salary - Sargeant 1	49755	51786	51786	51786
Salary - Patrolman 3	4866	37381	37381	37381
Salary - Patrolman 1 SRO	44728	46566	46566	46566
Salary - Patrolman 2	37973	39531	39531	39531
Salary - Dispatcher - 1	28249	29621	29621	29621
Salary - Patrolman 4	37923	39531	39531	39531
Salary - Patrolman 5	37407	38947	38947	38947
Salary - Patrolman 6	40898	42586	42586	42586
Salary - Patrolman 7 SRO	40898	42586	42586	42586
Salary - Exec.Secretary/Admin.Ass	35198	36652	36652	36652
Salary - Corporal	0	5000	5000	5000
Salary - Dispatcher - 2	25327	30516	30516	30516
Salary - Patrolman 8	4298	38371	38371	38371
Salary - Patrolman 9	36075	37804	37804	37804
Salary - Patrolman 10	37979	39531	39531	39531
Salary - Patrolman 11	35525	38947	38947	38947
Salary - Patrolman 12	37010	38145	38145	38145
Salary - Holiday Pay	21729	24000	24000	24000
Salary - Special Duty Pay	40515	1	1	1
Salary - Patrolman 13	7189	37020	37020	37020
Part Time Dispatcher	17910	20000	20000	20000
Animal Control Salary	400	0	0	0
Salary - Overtime	59955	50000	50000	50000
Salary - Detective Incentive	1500	1500	1500	1500
Office Expense	2852	3000	3000	3000
Telephone	14768	15000	15000	15000
Uniforms	7273	7000	7000	7000
Electric	7067	7000	7000	7000
Heat	782	3000	3000	3000
Water Rent	160	200	200	200
Sewer Rent	40	40	40	40
Postage	473	1000	1000	1000
Dog Control	9983	12000	12000	12000
Service Contracts	10674	16570	16570	16570
Computer	997	1000	1000	1000
Printing & Forms	443	1000	1000	1000
Conferences & Dues	1721	3000	3000	3000
Books & Subscriptions	2734	3000	3000	3000
Professional Services	7017	4000	4000	4000
Training Expenses	8767	10000	10000	10000

2007 Annual Meeting Warrant Second Session

	2006	2007	2007	2007
	Expended	Requested	Recommend	Recommend
		Dept	Select	Bud Comm
Equipment	8647	10500	10500	10500
Uniform Cleaning	1494	3000	3000	3000
Photo Lab & Blood Test	804	2000	2000	2000
Medical Expenses	1013	1000	1000	1000
Investigation Expense	0	300	300	300
Motorcycle Lease	2700	2800	2800	2800
Copier Lease	2444	3000	3000	3000
Supplies	994	1000	1000	1000
Vehicle Repairs & Maintenance	4482	6500	6500	6500
Vehicle Fuel	25233	25000	25000	25000
Tires	838	2750	2750	2750
Radio & Radar Repairs	6835	2500	2500	2500
Community Policing Programs	4812	5500	5500	5500

TOTAL POLICE DEPARTMENT	944808	1051583	1051583	1051583
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FIRE DEPARTMENT

Salary - Fire Chief	69413	72270	72270	72270
Salary - Deputy Chief	54794	57951	57951	57951
Salary - Firefighter / Paramedic 4	38392	40124	40124	40124
Salary - Firefighter / EMTI 1	43638	45420	45420	45420
Salary - Part Time Call Pay	42871	75000	75000	75000
Salary - Training Pay	19512	30000	30000	30000
Salary - Station Coverage	64201	54000	54000	54000
Salary - Firefighter / Paramedic 1	46462	48370	48370	48370
Salary - Firefighter / Paramedic 2	38552	40124	40124	40124
Salary - Firefighter / Paramedic 3	42491	44237	44237	44237
Salary - Firefighter / EMT	36582	38371	38371	38371
Salary - Firefighter / EMTI 2	37069	38576	38576	38576
Salary - Firefighter / EMTI 3	41167	42824	42824	42824
Salary - Firefighter / EMTI 4	37069	38576	38576	38576
Holiday Pay	18470	20000	20000	20000
Salary - Special Duty Pay	7426	8000	8000	1
Secretary	30852	32536	32536	32536
Salary-Overtime Emergency	11184	18000	18000	18000
Office Expense	2935	6300	6300	6300
Telephone	4828	8500	8500	8500
Uniforms/Clothing	6302	10000	10000	10000
Electric	7654	10100	10100	10100
Heat	6288	13000	13000	13000
Water Rent	265	700	700	700
Sewer Rent	40	80	80	80
Postage	285	600	600	600

2007 Annual Meeting Warrant Second Session

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Computer	1246	3000	3000	3000
Conferences & Dues	1785	4000	4000	4000
Books & Subscriptions	341	700	700	700
Training Expenses	4723	9500	9500	9500
Equipment	16705	20000	20000	20000
Protective Equipment	13643	21500	21500	21500
Equipment Repairs & Manintenance	6812	10000	10000	10000
Dry Hydrant Maintenance	300	4000	4000	4000
Uniform Cleaning	1529	2500	2500	2500
Medical & Supply Expenses	8334	15000	15000	15000
Comstar Billing Fees	8647	9000	9000	9000
Fire Prevention	82	1400	1400	1400
Supplies	4432	6500	6500	6500
Vehicle Repair & Parts	29280	30000	56000	56000
Vehicle Fuel	13124	15000	15000	15000
Tires	6906	7000	7000	7000
Radio Repairs	12300	11500	11500	11500
General Expense	555	1200	1200	1200
TOTAL FIRE DEPARTMENT	839488	965459	991459	983460

WINNISQUAM FIRE DEPT

Salary - Part Time Call Pay	10491	0	0	0
Salary-Training Pay	4928	0	0	0
Office Expense	556	0	0	0
Telephone	1068	0	0	0
Uniforms/Clothing	3020	0	0	0
Electric	969	0	0	0
Heat	1663	0	0	0
Sewer Rent	30	0	0	0
Conferences & Dues	390	0	0	0
Books & Subscriptions	30	0	0	0
Training Expenses	2339	0	0	0
Equipment	3316	0	0	0
Equipment Maint & Repair	789	0	0	0
Medical Expenses	2304	0	0	0
Supplies	780	0	0	0
Vehicle Repair & Parts	3263	0	0	0
Equipment & Vehicle Fuel	1518	0	0	0
Radio Repairs	132	0	0	0
General Expense	5238	0	0	0
TOTAL WINNISQUAM FIRE DEPT	42824	0	0	0

2007 Annual Meeting Warrant Second Session

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
BUILDING INSPECTION				
Salary -B uilding Inspector	44790	46641	46641	46641
Salary - Part Time Clerk	1406	1476	1476	1476
PT CE Field Inspector	0	11700	11700	11700
Office Expenses	343	700	700	700
Telephone	711	650	650	650
Postage	158	250	250	250
Dues/Membership	1441	1400	1400	1400
Professional Services	1300	1000	1000	1000
Vehicle Repair & Maint	730	700	700	700
Vehicle Fuel	698	800	800	800
Tires	62	200	200	200
General Expense	167	200	200	200
TOTAL BUILDING INSPECTION	51806	65717	65717	65717
EMERGENCY MANAGEMENT CIVIL DEFENSE				
General Expense	0	10000	10000	10000
TOTAL EMERGENCY MANAGEMENT CIVIL DEFENSE	0	10000	10000	10000
HIGHWAY DEPARTMENT				
Salary-Director - Public Works	67376	70149	70149	70149
	3326	3400	3400	3400
Electric	5136	6000	6000	6000
Heating Fuel	6085	6000	6000	6000
Conferences	600	600	600	600
NH Occupational Testing	781	1600	1600	1600
Office Supplies	2364	2000	2000	2000
HIGHWAY ADMINISTRATION	85668	89749	89749	89749
HIGHWAYS AND STREETS				
Salary-Highway Supervisor	48599	50602	50602	50602
Salary-Equipment Operator 2	25702	30065	30065	30065
Salary-Equipment Operator 3	31104	32388	32388	32388
Salary-Equipment Operator 4	30682	33868	33868	33868

2007 Annual Meeting Warrant Second Session

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Salary-Equipment Operator 5	43881	45689	45689	45689
Salary-Equipment Operator 6	29612	30065	30065	30065
Salary-Mechanic	39210	40829	40829	40829
Salary-Laborer \ Water Tech	15838	16423	16423	16423
Salary Building & Grounds Maint	0	21598	21598	21598
Salary-Part Time Hire	15208	2000	2000	2000
Salary-Part Time Secretary	9433	15012	15012	15012
Salary-Overtime	16606	45000	45000	45000
Protective Clothing	7328	5000	5000	5000
Plow Maintenance & Repair	4165	4000	4000	4000
Equipment Maint & Repair	2989	3000	3000	3000
Uniforms/Cleaning	5953	5000	5000	5000
Shop Supplies	9633	8500	8500	8500
Vehicle Repair & Maint	16853	20000	20000	20000
Heavy Equipment Maint & Repair	29820	22000	22000	22000
Vehicle Fuel	33677	35000	35000	35000
Tires	5046	5000	5000	5000
Radio Equip & Repairs	599	1000	1000	1000
Street Signs & Barricades	12090	7500	7500	7500
Street Painting	1720	3500	15000	15000
Seal Coating	16700	18000	18000	18000
Sweeping	3679	3800	3800	3800
Cold Patch	3385	5000	5000	5000
Equipment Hire	34250	5000	5000	5000
Tools	5991	6000	6000	6000
Salt	105295	130000	130000	130000
Asphalt	24028	25000	25000	25000
Gravel	31588	20000	20000	20000
Calcium Chloride/Dust Control	872	7000	7000	7000
Brush Control & Tree Removal	7680	7500	7500	7500
Culverts	4990	6000	6000	6000
Drainage	6116	5000	5000	5000
Guard Rails	7994	10000	10000	10000
Catch-Basin Cleaning	8520	5000	5000	5000
General Expense	9671	8000	8000	8000
HIGHWAY AND STREETS	706508	744339	755839	755839
STREET LIGHTING				
Electricity	10465	8000	8000	8000
TOTAL STREET LIGHTING	10465	8000	8000	8000

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
HIGHWAY BLOCK GRANT EXPENSES				
Highway Block - Expenses	7099	156175	Article	Article
TOTAL HIGHWAY BLOCK GRANT	7099	156175	0	0
SANITATION-SOLID WASTE DISPOSAL				
Contract For Pickups	149200	179000	179000	179000
Transfer Station Expenses	0	100	100	100
Concord Cooperative	278800	295800	295800	295800
Recycling	903	10000	10000	10000
Hazardous Waste	3655	5000	5000	5000
Landfill Monitoring Wells	6860	5300	5300	5300
TOTAL SOLID WASTE DISPOSAL	439418	495200	495200	495200
HEALTH AGENCIES				
South Road Cemetery Association	2000	3000	3000	3000
Community Health & Hospice	24000	23000	23000	23000
Community Action Program	8102	9794	9794	9794
Lakes Region Family Services	4000	4000	4000	4000
Youth Services Bureau	28567	33605	0	0
New Beginnings - Crisis CTR	1800	1800	1800	1800
American Red Cross	3840	3510	3510	3510
Genesis Agency	9950	9950	9950	9950
TOTAL HEALTH AGENCIES	82259	88659	55054	55054
GENERAL ASSISTANCE ADMIN				
Salary-General Assist Director	41611	43602	43602	43602
Salary - Temp Data Entry		2000	2000	2000
Telephone	1827	1900	1900	1900
Dues	30	310	310	310
Supplies	261	300	300	300
TOTAL GENERAL ASSIST ADMIN	43729	48112	48112	48112
ASSISTANCE VENDOR PAYMENTS				
Housing	109646	115000	115000	115000
Food & Household Necessities	3415	2500	2500	2500

2007 Annual Meeting Warrant Second Session

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Utilities	11262	11000	11000	11000
Gasoline	0	50	50	50
Heating	8203	12000	12000	12000
Clothing	103	150	150	150
Medical Expenses	8202	10000	10000	10000
Other Expenses	404	1500	1500	1500
Transportation	65	1000	1000	1000
TOTAL ASSISTANCE VENDOR PYMTS	141300	153200	153200	153200

PARKS & RECREATION

Salary Recreation Director	15627	23236	23236	23236
Salary's	7399	23647	23647	23647
Electric	2011	1500	1500	1500
Water	110	100	100	100
Equipment	2104	2500	2500	2500
Maintenance & Repairs	1849	2500	2500	2500
Ground Improvements	1069	9000	9000	9000
Lease Office Space	0	1400	1400	1400
Office Supplies	2264	2000	2000	2000
Summer Camp Programs	0	8200	8200	8200
Recreation Programs	10541	8680	8680	8680
TOTAL PARKS & RECREATION	42974	82763	82763	82763

TOWN BEACH

Salary	9967	14520	14520	14520
Electric	131	350	350	350
Water Rent	123	150	150	150
Equipment	435	1000	1000	1000
Maintenance	617	6000	6000	6000
Supplies	404	1000	1000	1000
TOTAL TOWN BEACH	11676	23020	23020	23020

LIBRARY

Salary-Library	28642	29589	29589	29589
Salary-Library Assistant	18203	22282	22282	22282

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
Employee Benefits	13289	13923	13923	13923
General Expenses	16447	34350	34350	34350
TOTAL LIBRARY	76580	100144	100144	100144
PATRIOTIC PURPOSES				
Old Home Day	4000	4000	4000	4000
Fireworks	6000	6000	6000	6000
Memorial Day	1000	1000	1000	1000
BAD Day	938	0	0	0
Heritage Commission	50	1000	1000	1000
Belmont Better Times	10430	7500	7500	7500
Beautification	2186	2000	2000	2000
TOTAL PATRIOTIC PURPOSES	24603	21500	21500	21500
CONSERVATION COMMISSION				
Town Planner - Salary	1505	1578	1578	1578
Clerks salary	2813	2952	2952	2952
Land Use Technician Salary	4843	5081	5081	5081
Professional Services	2853	8000	8000	8000
Conservation Projects	4389	4200	4200	4200
General Expenses	6070	1100	1100	1100
TOTAL CONSERVATION COMMISSION	22472	22911	22911	22911
PRINCIPAL DEBT SERVICE				
Principal Mill Bond	21500	21500	21500	21500
Principal-Highway Garage	15000	15000	15000	15000
Principal-Beach	16000	16000	16000	16000
TOTAL PRINCIPAL DEBT SERVICE	52500	52500	52500	52500
INTEREST DEBT SERVICE				
Interest Mill Bond	3361	2249	2249	2249
Interest Highway Garage	3189	2398	2398	2398
Interest Bond-Beach	3411	2559	2559	2559
TOTAL INTEREST DEBT SERVICE	9961	7206	7206	7206

	2006 Expended	2007 Requested Dept	2007 Recommend Select	2007 Recommend Bud Comm
TAN ANTICIPATION DEBT				
Debt Interest Tax Anticipation	0	5000	5000	5000
TOTAL TAN ANTICIPATION DEBT	0	5000	5000	5000

CO EQUIPMENT, VEHICLES & MACHINERY

FD FD 4 Whl Drive Vehicle	25000	0	0	0
FD Defibulator - Comstar	0	20000	Article	Article
ER T/C Document Restoration	2000	2100	2100	2100
TC MAPPS	0	0	0	0
HS Plow Replacement	3500	0	0	0
HS Lawn & Snow Care Equipment	10000	0	0	0
HS Rubber Tire Excavator	0	130000	130000	130000
State Surplus Purchases	0	1000	1000	1000
Town Safety Compliance	13514	15000	15000	5000
TOTAL CO EQUIP., VEHICLES & MACHINERY	54014	168100	148100	138100

CO IMPROVEMENTS BUILDINGS

Library Building Improvements	0	2500	2500	2500
HS Salt Shed Addition	3847	0	0	0
CMH Roof Replacement	0	12000	12000	12000
Municipal Facility Police Station	0	2000000	Article	0
Mill Dormer /Trim Maint	0	10000	10000	10000
TOTAL CO IMPROV BUILDINGS	3847	2024500	24500	24500

CO IMPROV EXCEPT BUILDINGS

Park & Ride Sign & Bike Rack	677	0	0	0
Winni Rec B.R.A.T.T.	0	70000	Article	Article
Park & Ride Paving	0	0	0	0
Environmental Contingency	11439	30000	20000	20000
HS Road Management Program	50317	0	0	0
BI MGMS System Software	10000	0	0	0
Municipal Facilities Design	5928	0	0	0
RT 3 Waterline Replacement/Reloc	0	425600	Article	Article
Pleasant Val/Drainage/Water	0	1500000	Article	Article

	2006 Expended	2007 Requested Dept	2007 Recommend Select Article	2007 Recommend Bud Comm Article
WA Well Number 3	0	25000	Article	Article
TOTAL CO IMPROV EXCEPT BUILDINGS	78361	2050600	20000	20000
CAPITAL RESERVE TRANSFERS TO TRUSTEES				
CAP RES Accrued Liability Exp	0	50000	Article	Article
CAP RES - HD Heavy Equipment	60000	40000	Article	Article
CAP RES - Sidewalks	60000	40000	Article	Article
CAP RES - PD Police Vehicle	65000	65000	Article	Article
CAP RES-Cemetery Maintenance	2000	2000	Article	Article
CAP RES-Cemetery Lamprey Restoration	5000	5000	Article	Article
CAP RES-TB Muncipal Facilities	125000	125000	Article	Article
CAP RES B.R.A.T.T. Phase II	20000	20000	Article	Article
CAP RES-Lib Build Improvements	25000	75000	Article	Article
CAP RES-HS LU Inventory Layout	25000	25000	Article	Article
CAP RES-PW Drainage Project	30000	30000	Article	Article
CAP RES PW Bridge Repair	25000	25000	Article	Article
CAP RES-HS Radio Digital Equipment	30000	0	Article	Article
CAP RES-HS Emergency Power Supply	25000	0	Article	Article
CAP RES-HS Highway Reconstruction	130000	180000	Article	Article
CAP RES -Assessing/Prop Tax	77600	83850	Article	Article
CAP RES-Heritage Resources	0	25000	Article	Article
CAP RES-Water System Rep & Maint	10000	10000	Article	Article
CAP RES-Information Technology	58000	58000	Article	Article
TOTAL CAPITAL RESERVE TRANSFERS	772600	858850	0	0

Article #13, the Operating Budget was brought to the floor by the Moderator. Motion to accept the Article as written was made by William Ekberg, Seconded by Kelly Bergeron.

Jennifer Gagnon made a motion to amend to budget to be increased \$33,605.00 which is the requested amount of the Youth Services Bureau. Seconded by Jennifer Sottak. William Ekberg stated we should stick to the proposed budget.

Michael Delsart made a motion to move the amendment. Amendment failed by voice vote.

David Morse made a motion to amend Article #13 as follows "to increase \$158,000

for Public Safety Detail", motion was seconded by Donald McLelland, Sr.

Vote to amend Article #13 passed by voice vote. Motion to move the budget as amended made by Robert Stevens.

Amended Budget of \$6,515,343 passed by voice vote.

Ronald Mitchell made a motion to restrict reconsideration of all previously passed articles.

Motion to restrict reconsideration passed by voice vote.

Article #14. To see if the Town will vote to raise and appropriate the sum of two hundred sixty-eight thousand and five hundred and ten dollars (\$268,510) for the operation and maintenance of the Sewage Collection and Disposal System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **\$268,510** and the Board of Selectmen supports **\$240,200.**)

Article #14 was read by the Moderator. Motion to accept was made by Raymond Cragie, seconded by Kerry Bergeron.

There was no discussion. Article Passed by voice vote.

Article #15. To see if the Town will vote to raise and appropriate the sum of one hundred seventy-six thousand two hundred and sixty-nine dollars (\$176,269) for the operation and maintenance of the Water Distribution and Treatment System for the ensuing year, said sum is to be offset by user's fees.

(The Budget Committee recommends **\$176,269** and the Board of Selectmen support this recommendation.)

Article #15 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Kerry Bergeron.

Charles Hampe asked for a breakdown of the Department expenses.

Charles Hampe made a motion to amend Article #15 to decrease the amount of \$176,269 in the original article to the sum of \$110,000. Seconded by Joe McCormack.

Budget Chairman Ronald Mitchell requested that David McLelland, Sr, Water Department Manager to clarify the increase. Selectman Jon Pike and Donald McLelland, Sr. also spoke.

Vote to amend Article #15 to \$110,000 failed.

Bradley Lawrence moved the question, seconded by Robert Stevens.

Article #15 passed by voice vote.

Article #16. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purchase of new fire/ambulance/rescue equipment and to fund this appropriation by authorizing the withdrawal of said amount from the Fire/Ambulance Equipment and Apparatus Special Revenue Fund previously established in accordance with RSA 31:95,C (Created 1994/Amended 1999).

(The Budget Committee recommends **\$20,000** and the Board of Selectmen support this recommendation.)

Article #16 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Kenneth Ellis.

Donna Cilley asked for clarification of the article. Ronald Mitchell stated the funds were for a defibrillator.

There was no further discussion, article passed by voice vote.

Article #17. To see if the Town will vote to establish an Expendable Trust Fund in accordance with RSA 31:19-a for the purpose of funding Accrued Benefits Liability and to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund and further to fund said appropriation by authorizing the transfer of \$25,000 from the unexpended fund balance as of December 31, 2006, and \$25,000 from general taxation.

(The Budget Committee recommends **\$50,000** and the Board of Selectmen support this recommendation.)

Article #17 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Robert Stevens.

Budget Chairman Ronald Mitchell stated this fund is being created to fund retirement benefits for retiring employees.

There was no further discussion motion passed by voice vote.

Article #18. To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of the Winnipisaukee Scenic Trail Phase 1, said appropriation to be funded by a grant from the State of New Hampshire Department of Transportation in the amount of \$56,000 and the balance to be raised through like kind donations.

(The Budget Committee recommends **\$70,000** and the Board of Selectmen support this recommendation.)

Article #18 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Kerry Bergeron. Ronald Mitchell discussed the Winnisquam Scenic Trail. Minimum discussion followed.

Donald McLelland, Sr. moved the question, seconded by Kerry Bergeron. Motion to move carried. Article #18 passed by voice vote.

Article #19. To see if the Town will vote pursuant to RSA 41:11-a to authorize the Selectmen to lease all or part of the Mill Building for periods in excess of one year, as the Selectmen shall deem to be in the best interests of the Town.

Article #19 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Albert Akerström.

Town Administrator Jeanne Beaudin explained that this is a housekeeping article needed to enable the Town to issue long-term leases.

Charles Hampe spoke against. Robert Stevens spoke in favor.

There was no further discussion. Article #19 passed by voice vote.

Article #20. To see if the town will vote to adopt the provisions of RSA 41:14-a, to authorize the selectmen to acquire or sell town land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. After the selectmen receive the recommendation of the planning board and the conservation commission, the selectmen shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. The selectmen's vote shall take place no sooner then 7 days nor later than 14 days after the second public hearing which is held.

Article #20 was read by the Moderator. Motion to accept was made by Charles Storez, seconded by Robert Stevens.

Ronald Cormier stated the purpose of the article is to return town properties to the tax rolls. Article #20 passed by voice vote.

Article #21. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the BRATT Phase II Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **\$20,000** and the Board of Selectmen support this recommendation.)

Article #21 was read by the Moderator. Motion to accept was made by Mark Lewandoski, seconded by Kerry Bergeron.

There was no discussion. Article #21 passed by voice vote.

Article #22. To see if the Town will vote to raise and appropriate the sum of one hundred eighty thousand dollars (\$180,000) to be placed in the Highway Reconstruction and Maintenance Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **\$180,000** and the Board of Selectmen support this recommendation.)

Article #22 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by William Hart.

There was no discussion, Article #22 passed by voice vote.

Article #23. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Heritage Fund previously created in accordance with the provisions of RSA 674:44-d (Created 2005).

(The Budget Committee recommends **\$5,000** and the Board of Selectmen do not support this recommendation.)

Article #23 was read by the Moderator. Motion to accept was made by Lines Frawley, seconded by Bradley Lawrence.

Linda Frawley, a member of the Heritage Commission explained that this money would be used to match grants that may become available to the Commission.

There was no discussion. Article #23 passed by voice vote.

Article #24. To see if the Town will vote to raise and appropriate the sum of eighty-three thousand eight hundred and fifty dollars (\$83,850) to be placed in the Property Revaluation Capital Reserve Fund previously established (Created 2005). (The Budget Committee recommends **\$83,850** and the Board of Selectmen support this recommendation.)

Article #24 was read by the Moderator. Motion to accept was made by William Hart, seconded by Albert Akerstrom.

There was no discussion. Article #24 passed by voice vote.

Article #25. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be placed in the Town Drainage Projects Capital Reserve Fund previously established (Created 2003).

(The Budget Committee recommends **\$30,000** and the Board of Selectmen support this recommendation.)

Article #25 was read by the Moderator. Motion to accept was made by Kenneth Ellis, seconded by Mark Lewandoski.

Selectman Ronald Cormier made a motion to amend Article #25 to read \$230,000 to address the drainage problems in Pleasant Valley.

Attorney Bates stated the amendment would conflict with the motion to restrict reconsideration of Article #2.

Motion to amend the article was withdrawn. Article #25 passed, as written, by a voice vote.

Article #26. To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to be placed in the Police Vehicles Capital Reserve Fund previously established (Created 2002).

(The Budget Committee recommends **\$65,000** and the Board of Selectmen support this recommendation.)

Article #26 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Donald McLelland, Sr.

Linda Frawley asked if the town is reimbursed for vehicles used on special details. Ronald Mitchell replied \$5.00 of the fee goes to vehicle maintenance.

Lt. Lewandoski replied that \$5.00 of the hourly fee goes to vehicle maintenance versus a flat fee of \$25.00 charged by most towns.

Article #26 passed by voice vote.

Recommendation to Restrict Reconsideration of all Articles #1 to Article #26 with the exception of Article #4 was made by Ronald Cormier, seconded by Kenneth Ellis.

Motion to Restrict Reconsideration passed by voice vote.

Article #27. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) to be placed in the already established General Cemetery Maintenance Fund governed under the provisions of RSA 31:19-A for the purpose of cemetery maintenance, said amounts to be expendable at the discretion of the Cemetery Trustees (Created 1997).

(The Budget Committee recommends **\$2,000** and the Board of Selectmen support this recommendation.)

Article #27 was read by the Moderator . Motion to accept was made by Kenneth Ellis, seconded by Mark Lewandoski.

There was no discussion. Article #27 passed by voice vote.

Article #28. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Town Bridge Repair and Maintenance Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #28 was read by the Moderator. Motion to accept was made by Mark Lewandoski, seconded by Robert Stevens.

There was no discussion. Article #28 passed by voice vote.

Article #29. To see if the Town will vote to raise and appropriate the sum of fifty-eight thousand dollars (\$58,000) to be placed in the non-capital reserve account previously established for the purpose of Information Technology (Created 2002).

(The Budget Committee recommends **\$58,000** and the Board of Selectmen support this recommendation.)

Article #29 was read by the Moderator. Motion to accept was made by William Hart, seconded by Albert Akerstrom.

Town Administrator Jeanne Beaudin explained that this article is intended to cover hardware and software needs.

Article #29 passed by voice vote.

Article #30. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Sidewalks Capital Reserve fund already established (Created 2003).

(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)

Article #30 was read by the Moderator. Motion to accept was made by William Hart, seconded by Kerry Bergeron.

Article #30 passed by voice vote.

Article #31. To see if the Town will vote to raise and appropriate the sum of forty thousand dollars (\$40,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund already established (Created 2002).

(The Budget Committee recommends \$40,000 and the Board of Selectmen support this recommendation.)

Article #31 was read by the Moderator. Motion to accept was made by Albert Akerstrom, seconded by Mark Lewandoski.

There was no discussion. Article #31 passed by voice vote.

Article #32. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in the Lamprey Cemetery Restoration Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends \$5,000 and the Board of Selectmen support this recommendation.)

Article #32 was read by the Moderator. Motion to accept was made by Mark Lewandoski, seconded by Kerry Bergeron.

There was no discussion. Article #32 passed by voice vote.

Article #33. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Library Building Improvements Capital Reserve Fund already established (Created 2000).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #33 was read by the Moderator. Motion to accept was made by Donald McLelland, Sr., seconded by Kerry Bergeron.

There was no discussion. Article #33 passed by voice vote.

Article #34. To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) to be placed in the Road Inventory Layout Capital Reserve Fund already established (Created 2005).

(The Budget Committee recommends **\$25,000** and the Board of Selectmen support this recommendation.)

Article #34 was read by the Moderator. Motion to accept was made by Kerry Bergeron, seconded by Mark Lewandoski.

There was no discussion. Article #34 passed by voice vote.

Article #35. To see if the Town will vote to raise and appropriate the sum of one hundred and twenty five thousand dollars (\$125,000) to be placed in the Municipal Facilities Capital Reserve Fund previously established (Created 2006).

(The Budget Committee recommends **\$125,000** and the Board of Selectmen support this recommendation.)

Article #35 was read by the Moderator. Motion to accept was made by Donald McLelland, Sr., seconded by Kerry Bergeron.

There was no discussion. Article #35 passed by voice vote.

Article #36. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Water System Repair and Maintenance Capital Reserve Fund previously established (Created 2006), said sum is to be offset by user's fees.

(The Budget Committee recommends **\$10,000** and the Board of Selectmen support this recommendation.)

Article #36 was read by the Moderator. Motion to accept was made by Mark Lewandoski, seconded by Kerry Bergeron.

There was no discussion. Article #36 passed by voice vote.

Article #37. To see if the Town will vote to recommend to the New Hampshire General Court: Resolved, in order to preserve the limited amount of undeveloped shoreline remaining in the State, the voters of Belmont urge the New Hampshire General Court to enact legislation to prohibit the current practice of leasing State-owned Land to abutting land owners for access to Public Waters and to allow the leases currently in effect to terminate at their ending date and to not be renewed.

Article #37 was read by the Moderator. Motion to accept was made by Mark Lewandoski, seconded by Kerry Bergeron.

Town Administrator Jeanne Beaudin stated this article was urged by the Conservation Commission. Sara Brown asked if there is any harm. Jon Pike stated the State owns the land on the lake side of the railroad tracks.

Article #37 passed by voice vote.

Article #38. To transact any other business that may legally come before the meeting.

The Moderator read Article #38.

Alfred Fecteau made a motion to restrict reconsideration on all articles except Article #4.

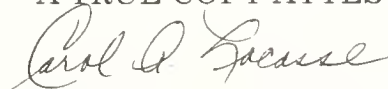
Motion to restrict reconsideration passed by voice vote.

The polls closed for voting on Article #4 at 4:16 PM.

Motion to adjourn was made by Ronald Mitchell, seconded by David Morse.
Motion carried by voice vote.

Town Moderator, Thomas Garfield declared the 2007 Belmont Town Meeting adjourned at 4:18 PM on Saturday, March 31, 2007.

A TRUE COPY ATTEST:



Carol A. Lacasse, Town Clerk

Town Officials

Board of Selectmen

Ronald Cormier, Chairman
Reginald Caldwell, Vice Chairman
Jon Pike

Administrative Assistant/Assessing

Cary Lagace

Bookkeeping Asst./Land Use Clerk

Denise Rollins

Budget Committee

Ronald Mitchell, Chair	2010
Albert Akerstrom	2010
Kenneth Ellis	2010
Kenneth Knowlton	2010
Gary Flack	2009
Linda Frawley	2009
Mark Roberts	2009
David Morse	2008
Norma Patten	2008
Glenda Hill	2008
Vacancy	2008
Vacancy	2008
Ronald Cormier, Sel. Rep.	

Building Inspector/Health Officer/ Code Enforcement Officer

Steven Dalton
Richard Strocsher

Cemetery Trustees

Norma L. Patten	2008
David Morse	2009
Diane Marden	2010

Conservation Commission

Kenneth Knowlton	2008
Denise Naiva	2010
Ward Peterson	2010
Ginger Wells-Kay	2009
Nancy Wederski	2009
Scott Rolfe	2008
Magnus McLetchie, Alt.	2010
Mark Lewandowski, Alt.	2009
Jon Pike	2008
Vacant Alternate	2008

Emergency Management Director

James Davis

Fire Chief

James Davis

Fire Chief, Deputy

Sean McCarty

Forest Fire Warden

James Davis

General Assistance Director

Donna J. Cilley

Heritage Commission

Linda Frawley
Diane Marden
Margaret Normandin
Wallace Rhodes, Chair
Ronald Cormier, Jr., Sel. Rep.

Land Use Administrative Assistant

Elaine Murphy

Land Use Technician

Richard Ball

Librarian

Jackie Heath

Library Trustees

Trudy Brown	2009
David Morse	2010
Jamie Siegel	2008

Moderator

Thomas Garfield	2010
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Planning Board

Reginald Caldwell, Sel. Rep.	2009
Peter G. Harris, Chair	2008
Gary Flack	2008
Claude Patten	2009
Ward Peterson, Vice Chair	2010
Christine Long	2009
William Rollins, Alt.	2008
Russell Davis, Alt.	2009

Town Officials 2007

Town Officials

Planning Board (Cont.)

Vacant 2010
Vacant Alternate 2009

Police Chief

Vincent Baiocchetti

Public Works Director

Jim Fortin

Recreation Committee

Robert Court
Tina Fleming, Chairman
Brian Loanes
Gretta Olson-Wilder

Recreation Director

Janet Breton

School Board

Graham P. Chynoweth, Chair 2009
Thomas Goulette 2009
Bill Hart 2008
Preston Tuthill 2008
Sumner Dole 2008
Diane O'Hara 2010
Roy Roberts 2010

School Principals

Russell E. Holden, High School
Aaron Pope, Middle
Emily Spear, Elementary

School Treasurer

Suzanne Roberts

Sewer Comission

Bruce Arey 2010
Richard Fournier, Chair 2008
Arthur Stewart 2009

Sewer Superintendent

Frank Clairmont

Supervisors of the Checklist

Brenda Paquette 2014
Donna Shepherd 2008
Nikki Wheeler 2009

Town Accountant

Brenda Paquette

Town Administrator

K. Jeanne Beaudin

Town Clerk/Tax Collector

Carol Lacasse

Town Clerk/Tax Collector, Deputy

Cynthia Pike

Town Clerk/Tax Collector Clerk

Terry Ralls

Town Planner

Candace Daigle

Town Treasurer

Nikki Wheeler

Town Treasurer, Deputy

Robert Lemay

Trustees of Trust Funds

David Caron 2009
Gregg MacPherson 2010
Suzanne Roberts 2008

Zoning Board of Adjustment

Peter Harris, Chair 2008
Norma Patten 2008
Pleasant Oberhausen 2009
Linda Couture 2010
Vacant 2009
Ed Hawkins, Alt. 2010
Paulette Palombo, Alt. 2008
Alfred Beliveau, Alt. 2009
Vacant Alternate 2009
Vacant Alternate 2010

Town of Belmont
Resident Birth Report
01/01/2007 – 12/31/2007

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Nelson, Loralie Marie	01/03/2007	Concord	Nelson, Brandon	Nelson, Toni
Daley, Mallory Schiefen	01/05/2007	Laconia	Daley, Michael	Daley, Rebecca
Byington, Ethan Riley	01/13/2007	Laconia	Byington, Todd	Byington, Kathryn
Daly, Brooke Elizabeth	01/18/2007	Laconia	Daly, Thomas	Daly, Cynthia
Atherton, Mason Tyler	01/25/2007	Concord	Atherton, Karl	Atherton, Ginger
Reposa, Molly Elisabeth	01/26/2007	Concord	Reposa, Jacob	Reposa, Becky
Mingo-Timmins, Stephen Francis	01/30/2007	Laconia	Timmons, Michael	Mingo, Jeana
Miles, Natalie Doris	01/31/2007	Laconia	Miles, Michael	Miles, Sarah
Hill, Leon Robert	02/02/2007	Concord	Hill, Leon	Langhann, Jenifer
Twombly, Matthew Lee	02/03/2007	Concord	Twombly, Matthew	Twombly, Kelley
Walker, Kathryn Hannah	02/05/2007	Laconia	Walker, William	Warner, Jill
Ladnay, Myckayla Lynn	02/06/2007	Laconia	Ladnay, Christopher	Toroughgood, Julie
Boisselle, Lucille Jordan	02/08/2007	Laconia	Boisselle, James	Boisselle, Stephanie
Thissell, Ayla Sophia	02/17/2007	Concord	Thissell, Jeremiah	Thissell, Kathleen
Churchill, Ethan John	02/19/2007	Laconia	Churchill, Daniel	Harvey, Jessica
Sachetta, Lulu Sarah	03/04/2007	Concord	Sachetta, John	Sachetta, Sarah
Harder, Noah Joseph	03/04/2007	Laconia	Harder, Joseph	Parish, Shauna
Martin, Lucas Roberts	03/05/2007	Concord	Martin, Andrew	Martin, Karyl
Smith, Derek Matthew	03/07/2007	Laconia	Smith, Henry	Smith, Crystal
Colcord, Barrett Thomas	03/10/2007	Laconia	Colcord, Justin	Ball, Jessica
Dearborn, Brady Daniel	03/11/2007	Laconia	Dearborn, Daniel	Dearborn, Sunday
Hafford, Faith Elizabeth	03/14/2007	Laconia	Hafford, Philip	Bresse, Mary
Messer, Natalia Jayde	03/14/2007	Laconia	Wilson, Michael	Messer, Megan
Irons, Gavin Wayne	03/16/2007	Concord	Irons, John	Irons, Amy
Angle, Declan Chandler	03/17/2007	Concord	Angle, Adam	Angle, Melissa
Burrill, Owen Jacob	03/18/2007	Concord	Burrill, Steven	Schweizer, Carrie
Romano, Mia Jordan	03/19/2007	Concord	Romano, Paul	Romano, Heather
Balch, Hayden Maurice	04/06/2007	Laconia	Balch, Dustin	Cilley, Brittanie
Lewis, Grace Helen Mary	04/18/2007	Laconia	Lewis, Lacy	Sargent, Susan
Bartlett, Elizabeth Gail	04/20/2007	Laconia	Bartlett, Brett	Bartlett, Colleen
Lydick, Sadie Rae	05/01/2007	Laconia	Lydick, Gary	Lydick, Sarah

Births 2007

Town of Belmont
Resident Birth Report
01/01/2007 – 12/31/2007

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Decato, Emerson Joan	05/02/2007	Laconia	Decato, Jamie	Decato, Erin
Jean, Hayden Michael	05/07/2007	Laconia	Jean, Andrew	Greene, Meghan
Peterson, Lindsey Ann	05/14/2007	Laconia	Peterson, Daniel	Pagliarulo, Sarah
Schofield, Brenden Allan	05/14/2007	Concord	Schofield, Michael	Schofield, Robin
Rogers, Kamran Elizabeth	05/15/2007	Laconia	Rogers, John	Miller, Kristina
Asselin, Trace William	05/28/2007	Laconia	Asselin, Jonathan	Bowe-Asselin, Alea
Monasky, Thomas Joseph	05/29/2007	Laconia	Monasky, David	Monasky, Carolyn
Sanborn, Aaron Joshua	06/05/2007	Laconia	Sanborn, Joshua	Sanborn, Faith
Jenna, Alex Paul	06/05/2007	Laconia	Jenna, Shaun	Jenna, Jennifer
Talbot, Sethe Robert	06/07/2007	Concord	Talbot, Shawn	Talbot, Nichole
Cotnoir, Riley Duerden	06/09/2007	Laconia	Cotnoir, Kevin	Cotnoir, Patricia
Currier, Logan Chase	06/19/2007	Laconia	Currier, Jonathan	Eldridge, Krystle
Danforth, Cayden Dean	06/22/2007	Concord	Danforth, Eric	Dubreuil, Jennifer
Collins, Kailey May	06/26/2007	Laconia	Collins, Eric	Collins, Danielle
Torres, Aliyah Riley	07/01/2007	Laconia	Torres, Mariano	Bosworth, Megan
Kingsbury, Hunter James	07/03/2007	Concord	Kingsbury, Nathen	Wyatt, Wendy
Dumais, Kyle Edward	07/20/2007	Laconia	Dumais, Jonathan	Dumais, Linda
Perkins, Christina Leigh	07/24/2007	Laconia	Perkins, Mark	Perkins, Amy
Sanborn, Damien Sutherland	07/27/2007	Concord	Sanborn, Charles	Bennett, Jennifer
Smith, Madison Maryse	08/08/2007	Laconia	Smith, Matt	Smith, Jill
Gilbert, Beckett Nichole	08/16/2007	Concord	Gilbert, Christopher	Gilbert, Nichole
Takantjas, Adeline May	08/21/2007	Laconia	Takantjas, Alexander	Takantjas, Edith
Danforth, Christian Cooper	08/23/2007	Concord	Danforth, Randy	Danforth, Jaimie
Schaffer, Lucas Xavier	09/12/2007	Laconia	Schaffer, Paul	Schaffer, Kimberly
Dragon, Parker Sean Thomas	09/25/2007	Laconia	Dragon, James	Flynn, Shana
Rogers, Jak William	09/26/2007	Concord	Rogers, Gabriel	Rogers, Kate
Jewell, Brady Henry	10/04/2007	Laconia	Jewell, Richard	Jewell, Kristie
Benson, Jack Garrett	10/04/2007	Concord	Benson, J Corey	Benson, Sherri
Matthews, Bennett Blanchard	10/18/2007	Concord	Matthews, Zachary	Matthews, Jacqueline
Deschuiteneer, Arianna Nevaeh	10/25/2007	Concord	Deschuiteneer, Gregory	Deschuiteneer, Sara
Divers, Samantha Elizabeth Marie	10/27/2007	Concord	Divers, David	Chase, Rebecca

Births 2007

Town of Belmont
Resident Birth Report
01/01/2007 – 12/31/2007

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Lemay, Hayden Matthew	10/29/2007	Concord	Lemay, Ryan	Beaupre, Karen
Lichocki, Taline Payton	10/29/2007	Laconia	Lichocki, Edward	Rambissoon, Savitri
Sutter-Gove, Riley Emmitt	10/30/2007	Laconia	Gove, David	Suitter, Jennifer
Sousa, Dakota Robert	10/31/2007	Laconia	Sousa, Brandon	Laplante, Nicole
Cotnoir, Caden Real	11/01/2007	Concord	Cotnoir, Marc	Cotnoir, Nicole
Fysh, Brady Howard	11/02/2007	Concord	Fysh, Nathan	Fysh, Christine
Aldridge, Emma Josephine	11/06/2007	Laconia	Aldridge, Robert	Vaillancourt, Sarah
Dow, Lillian Elizabeth	11/10/2007	Laconia	Shiek, Nicholas	Dow, Trisha
Hiller, Brayden Charles	11/11/2007	Manchester	Hiller, Bryan	Hiller, Lyndsay
Rawling, Jacob William	11/13/2007	Concord	Rawling, Edwin	Brosseau, Kyla
D'Amico, Jake Tyler	11/16/2007	Nashua		D'Amico, Tracie-Ann
Graves, Cameron Joseph	12/09/2007	Laconia	Graves, Nicholas	Brown, Desiree
Greenleaf, Kayla Christine	12/18/2007	Concord	Greenleaf, Bryan	Greenleaf, Christin
Beaule, Brianna May	12/24/2007	Laconia		Beaule, Nicole

I hereby certify the above records are correct according to the best of my knowledge and beliefs.



Carol A. Lacasse, Town Clerk

Town of Belmont
Resident Death Report
01/01/2007 – 12/31/2007

<u>Decedent's Name</u>	<u>Date</u>	<u>Death Place</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Gilman, Murray	01/05/2007	Laconia	Gilman, Fred	Russell, Florence
Tessier, Joseph	01/08/2007	Laconia	Tessier, Eugene	Becott, Blanche
Doubleday, Miranda	01/21/2007	Belmont	Doubleday, Robert	Vachon, Amanda
Foote Jr., Arnold	01/25/2007	Belmont	Foote Sr., Arnold	Lampher, Waver
King Sr, Leon	01/28/2007	Bristol		Messier, Josephine
Cassavaugh Sr., Kirkman	01/31/2007	Laconia	Cassavaugh Sr., Nelson	Dow, Bernice
Blackey, Lester	02/03/2007	Laconia	Blackey, Edward	Terrill, Constance
Davis Sr., Russell	02/03/2007	Laconia		Lallier, L Patricia
Manley, Arnoild	02/09/2007	Meredith	Manley, Rollin	Austin, Alice
Drouin, Leo	02/17/2007	Belmont	Drouin, Valere	Fillion, Kilda
Constant, Leander	02/28/2007	Laconia	Constant, Edmund	Baker, Fern
Beaudoin, Roger	03/01/2007	Laconia	Beaudoin, Eugene	Gilbert, Beatrice
Earnshaw Sr., Daniel	03/06/2007	Laconia		Fiyut, Christine
Marden, Jeffrey	03/18/2007	Belmont	Marden, Lewis	Hamel, Shirley
Morris, Earle	03/22/2007	Franklin	Moris, Arthur	Huse, Marion
Miller, John	03/24/2007	Belmont	Miller, Robert	Hemmeon, Ellen
Smith, Jeanne	04/21/2007	Belmont	Shackelford, Ralph	Dickerson, Dorothy
Bowe, Timothy	04/23/2007	Manchester	Bowe, William	Carleton, Margaret
Stewart, Descomb	04/25/2007	Warner	Stewart, Charles	Tozier, Lulu
Bean, Sidney	04/28/2007	Belmont	Bean, Gordon	Powell, Alice
Frank, Linda	04/29/2007	Belmont	Tracy, Leon	Guyette, Isabelle
Foley, Dorothy	05/01/2007	Franklin	Colburn, Luther	Mansfield, Alice
Smith, Howard	05/10/2007	Belmont	Smith, Aura	Blackey, Lena
Freeman, Ida	05/24/2007	Belmont	Izart, Joseph	Baker, Bertha
Moore, Phyllis	05/25/2007	Franklin	Rogers, Charles	Boucher, Mela
Bedard, Anna	05/27/2007	Concord	Schaaf, Ernest	Ranier, Mabel
Deroy, Rita	05/31/2007	Belmont	Decelles, Joseph	Labrecque, Ida
Dudley, Kathleen	06/12/2007	Laconia	Unknown	Richardson, Ellen
Day, William	06/16/2007	Laconia	Day, Charles	Engberg, Rose
Reed, Isabella	06/17/2007	Laconia	Allard, Albert	Brake, Stella

Deaths 2007

Town of Belmont
Resident Death Report
01/01/2007 – 12/31/2007

<u>Decedent's Name</u>	<u>Date</u>	<u>Death Place</u>	<u>Father's Name</u>	<u>Mother's Maiden Name</u>
Plummer, Robert	07/24/2007	Belmont	Plummer, Richard	Provencal, Yvonne
Greenwood Sr., Robert	07/24/2007	Belmont		Boyd, Eva
Scott, Everett	07/25/2007	Laconia	Scott, Charles	Noble, Ora
Hoey, Elizabeth	07/27/2007	Laconia	Fogg, William	Laflamme, Charlotte
Hawthorne, Dorothy	09/11/2007	Franklin	Stefan, Estim	Vasil, Emma
Bianco, Christina	09/22/2007	Laconia	Griffin, Daniel	Eastty, Ruth
Reasoner Jr., Lloyd	09/26/2007	Laconia	Reasoner Sr., Lloyd	Benoit, Lucille
Boyden, Donna	09/27/2007	Laconia	Simond, Maurice	Goodall, Virginia
Gilbert, Lorraine	10/04/2007	Laconia	Rompney, Joseph	Bill, Rose
Sproule, Jean	10/23/2007	Concord	Gordon, Joseph	Lamb, Jean
Johnson, Janice	11/03/2007	Belmont	Dionne, Roland	Pinard, Jeannine
Willson, Jared	11/04/2007	Belmont	Willson, Alan	O'Hara, Helen
Dress, Nancy	11/11/2007	Laconia	Miller, Earl	Saltzman, Fannie
Watkins, Deborah	11/18/2007	Belmont	Gaw, Warren	Mickle, Virginia
Charter, Shirley	11/26/2007	Franklin	Day, Robert	Bennink, Elisabeth
Schultz, Francis	12/10/2007	Laconia	Schultz, Fred	Dunn, Mary
Moody, Elson	12/12/2007	Laconia	Moody, Clarence	Pease, Nannie
Bird, Dana	12/16/2007	Belmont	Flores, William	Starr, Rosanna
Gallant, Alonzo	12/31/2007	Belmont	Gallant, John	Laroche, Eva

I hereby certify the above records are correct according to the best of my knowledge and beliefs.



Carol A. Lacasse, Town Clerk

Town of Belmont
Resident Marriage Report
01/01/2007 – 12/31/2007

<u>Groom's Name</u>	<u>Groom's Residence</u>	<u>Bride's Name</u>	<u>Bride's Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
Shiek, Nicholas J	Belmont	Dow, Trisha E	Belmont	Belmont	Belmont	01/14/2007
Pickering, Steven M	Belmont	Pickering, Elizabeth P	Belmont	Belmont	Northfield	02/03/2007
Spiller, James M	Belmont	Mele, Susan I	Belmont	Belmont	Lincoln	02/18/2007
Lord, Norman	Belmont	Matthews, Linda L	Belmont	Belmont	Belmont	05/01/2007
Braley, Douglas P	Belmont	Dubreuil, Heather L	Belmont	Belmont	Laconia	05/05/2007
Stone, Ryan T	Belmont	Corson, Sarah C	Belmont	Belmont	Laconia	05/06/2007
Thompson, Victor L	Belmont	Perkins, Barbara A	Laconia	Laconia	Laconia	05/19/2007
Miller, Wayne R	Belmont	LeClaire, Heidi L	Belmont	Belmont	Laconia	05/25/2007
Roy, Eric W	Belmont	Elways, Jennifer L	Belmont	Belmont	Wolfeboro	06/09/2007
Kelly, Robert M	Belmont	Pelletier, Britney L	Belmont	Laconia	Laconia	06/23/2007
Crusberg, Nils	Dover	Farrell, Wendy K	Belmont	Dover	Dover	06/29/2007
Roberts, Jeffrey A	Belmont	James, Courtney S	Meredith	Gilmanton	Belmont	06/30/2007
Carignan, David E	Belmont	Jones, Sarah A	Laconia	Laconia	Laconia	07/04/2007
Ainsworth, Herbie R	Belmont	Suitter, Crystal S	Belmont	Belmont	Gilford	07/07/2007
Smock, Richard	Belmont	Nilsen, Sonja	Belmont	Belmont	Belmont	07/07/2007
Lord, Robert O	Belmont	Cribley, Lisa C	Belmont	Belmont	Belmont	07/07/2007
Colcord, Justin E	Belmont	Ball, Jessica L	Belmont	Belmont	Sanbornton	07/07/2007
Dalzell, Jacob M	Belmont	LaPlante, Michelle M	Belmont	Belmont	Laconia	07/07/2007
Lurvey, Danny M	Belmont	Brewster, Melissa A	Belmont	Belmont	Laconia	07/14/2007
Ganea, Andrell	Belmont	Flanders, Christine	Belmont	Belmont	Tilton	07/21/2007
Groleau, Keith J	Belmont	Dunn, Alesa A	Belmont	Belmont	Laconia	07/21/2007
Mack, Ryan C	Belmont	Hines, Susanna L	Belmont	Belmont	Meredith	08/03/2007
Winchell, Richard F	Belmont	Morrill, Kathy L	Belmont	Belmont	Gilford	08/18/2007
Gallant, Thomas J	Belmont	Braddock, Susan H	Belmont	Belmont	Hudson	08/18/2007
McNeil, James R	Belmont	Fisher, Sarah M	Laconia	Laconia	Laconia	08/18/2007
Emerton, Sean M	Moultonborough	Boklund, Erika L	Belmont	Belmont	Moultonborough	08/18/2007
Lavoie, Beorne C	Belmont	Beaudoin, Cassie A	Belmont	Belmont	Belmont	08/25/2007
Remenar, Dylan A	Belmont	Drake, Jaime S	Belmont	Belmont	Loudon	08/25/2007
Pilote, Louis L	Belmont	Merrill, Aimee-Lynn A	Belmont	Belmont	Stewartstown	08/25/2007
Bishop, Thomas A	Belmont	Spooner, Susan C	Belmont	Belmont	Gilford	09/08/2007

Marriages 2007

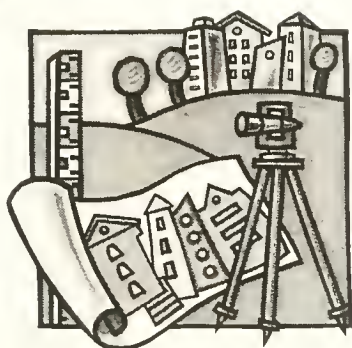
Town of Belmont
Resident Marriage Report
01/01/2007 – 12/31/2007

<u>Groom's Name</u>	<u>Groom's Residence</u>	<u>Bride's Name</u>	<u>Bride's Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
Seneca, Andrew J	Merrimack	Fernandes, Elisa J	Belmont	Belmont	Concord	09/15/2007
Peirce, Wayne H	Belmont	Larssen, Lalah M	Belmont	Belmont	Belmont	09/15/2007
Shortt, Kevin W	Belmont	Robichaud, Ashley M	Belmont	Belmont	Tilton	09/15/2007
Littizzio, Brian J	Gilmanton	Estes, Corianne R	Belmont	Gilmanton	Laconia	09/15/2007
Bevis, Philip C	Belmont	Ham, Kendra L	Belmont	Laconia	Laconia	09/18/2007
Stanley, Harold R	Merrimack	Fleming, Cynthia I	Belmont	Merrimack	Sanbornton	09/22/2007
McCarthy, Sean D	Rollinsford	Mazzei, Stephanie A	Belmont	Concord	Belmont	09/29/2007
Morse, Robert W	Belmont	Palmer, Tammy L	Belmont	Belmont	Belmont	10/05/2007
Decelles, Michael D	Belmont	Decelles, Kathryn P	Belmont	Laconia	Laconia	10/05/2007
Gilbert, Scott F	Belmont	Stone, Tina M	Belmont	Belmont	Belmont	10/06/2007
Haskell, Richard J	Belmont	Dimitrova, Snezhina P	Belmont	Laconia	Belmont	10/07/2007
Lennon, David A	Belmont	Samson, Mira R	Belmont	Whitefield	Belmont	10/08/2007
Gilbert, Kevin B	Belmont	Suarez, Antonia	Belmont	Belmont	Gilford	10/13/2007
Gagnon, Derrick	Belmont	Bernard, Britini M	Belmont	Tilton	New Hampton	10/14/2007
Tessier, Keith R	Belmont	Riordon, Michele R	Belmont	Belmont	Laconia	10/20/2007
Kontos, Peter M	Belmont	Nelson, Holly B	Belmont	Belmont	Laconia	11/03/2007
Waterman, Joseph E	Belmont	O'Leary, Debra D	Belmont	Belmont	Concord	11/23/2007
Divers, David M	Belmont	Chase, Rebecca G	Belmont	Belmont	Canterbury	11/27/2007
Zina, Thomas E	Belmont	Davis, Christine E	Belmont	Belmont	Intervale	12/01/2007
Dunbar, Raleigh E	Ctr Barnstead	O'Connell, Julie A	Belmont	Barnstead	Albany	12/15/2007
Guyer, Peter S	Belmont	Shorey, Michelle R	Belmont	Belmont	Belmont	12/22/2007
Lewis, Matthew A	Barnstead	Paquin, Kelly A	Belmont	Belmont	Belmont	12/24/2007
Connolly, Joel A	Pittsfield	Roberts, Beth D	Belmont	Belmont	Concord	12/31/2007

I hereby certify the above records are correct according to the best of my knowledge and beliefs.



Carol A. Lacasse, Town Clerk



TOWN OF BELMONT ZONING BOARD OF ADJUSTMENT 2007 ANNUAL REPORT

www.belmontnh.org

The ZBA had a busy year with many issues referred to them as a result of an increased Code Enforcement initiative within the community.

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Variances	42	28	32	45	24	20	31	14	23	16	16	17
Special Exceptions	26	19	27	31	24	22	13	16	23	16	20	25
Appeals	0	2	2	0	0	2	0	1	1	0	1	0
Rehearing	1	0	1	3	0	1	1	0	0	2	0	0
Equitable Waiver	0	0	0	1	0	0	0	3				
TOTAL	69	49	62	80	48	45	45	34	47	34	37	42

Special Exceptions - Granted: Mansur-Leisure Lane, Boissy-South Road, Dupont-Dupont Road, Dunn/Rapter-Old State Road, Bartolotta-Island Drive (2), Bujeaud-Mile Hill Road, Donohue-Bean Hill Road, Skowyra-Mallards Landing Road, Senick-Elaine Drive, Fairhurst/McQuarrie-Hoadley Road, L&J Dupont Lmt Partnership-Scenic Drive, Evans-Donway Drive, Geoffroy-Mallards Landing Road, Legg-Mallards Landing Road (3), Babineau-Mallards Landing Road (3), Estate of Anna Bedard-Sleepy Hollow Lane (2), Pilliod-Province Road, Foley Oil Company-Old State Road.

Variances - Granted: Norkiewicz-Sargent Lake Road (2), Mulley-Church Street, Skowyra-Mallards Landing Road (2), Benwell/Mauzy-Mountain View Terrace (2), Senick-Elaine Drive (2), L & J Dupont Lmt Partnership-Scenic Drive, Mustapha/Martin-Park Place, Evans-Donway Drive (2), Geoffroy-Mallards Landing Road, Chandonnait/Morgan-Swallow Road, Reinauer-Sunset Drive, Legg-Mallards Landing Road, Fishman-Island Drive (2), Baker-Dolphin Drive (3), Langton-Mallards Landing Road, Babineau-Mallards Landing Road (2), Folsom-Durrell Mountain Road, Donnangelo-Swallow Road, Foley Oil Company-Old State Road, Wilson-Wakeman Road.

Variances - Denied: Shuten-Farrarville Road, Skowyra-Mallards Landing Road (3), Rich-Province Road (2), Folsom-Durrell Mountain Road.

2007 Zoning Annual Report

Variances – Withdrawn: Nordle–Walnut Street (4)

Special Exceptions – Withdrawn: Winnisquam Beach Campground Unit Owners Association–Grey Rock Road

Rehearing Denied: Rich–Province Road.

The members thank JoAnn Bennett who left the Board in 2007 for sharing her real estate experience with the members and her commitment to serving the residents of Belmont during her tenure on the Board.

The Board is very pleased to welcome two new alternate members, Paulette Palombo and Alfred Beliveau. Alternate members serve a very important role on the Board and participate as voting members on a frequent basis. There are currently two additional positions available for Alternate Members and the Board encourages citizens to contact the Belmont Land Use Office, 143 Main Street, P.O. Box 310, Belmont, NH 03220, (603)267-8300x19-voice, (603)267-8307-fax, landuse@belmontnh.org for further information on this and other zoning matters.

Thank you for your continued support,

Peter Harris, Chair, Planning Board Rep.
Norma Patten
Edward Hawkins, Alternate
Paulette Palombo, Alternate

Pleasant Oberhausen, Vice Chair
Linda Couture
Alfred Beliveau, Alternate

General Assistance Annual Report 2007

This year the General Assistance Department was challenged again with a record number of new cases. With the economy slow down, lack of full time sustainable employment, gasoline and oil prices far beyond reach, many individuals were forced with making challenging decisions, whether to purchase home heating oil, or pay rent. As a result of this, the General Assistance budget represents the largest increase in rental assistance in the history of Belmont.

When the demands of employment and other social pressures surface due to the lack of sustainable employment and the falling economy the department experiences a very large number of mental health and substance abuse case. These cases come with very complex issues that represent a lot of staff time and department money. Individuals suffering from mental illness will expect to wait eight to twelve months before potentially being approved for Medicaid. Many individuals addressing substance abuse issues are in this category as well, which represents why a lack of treatment and after support services for individuals suffering from alcoholism and substance abuse addiction is challenged. The complexity of these cases combined with a cost of living much higher than the substandard wages that these individuals are faced with leave the town with an astounding financial obligation under RSA 165.

The Town of Belmont continues to maintain the philosophy that General Assistance is a fund of last resort. All applicants must have exhausted all other economic resources to be granted town assistance. It is and always will be the goal of the General Assistance Department to help it's residents gain control over their lives and help them transition though very challenging times.

I would truly like to thank the Belmont Rotary Club, our local Church Community, outside social service agencies, and the St Vincent DePaul Society for always being there when we need them.

Respectfully submitted,

Donna J. Cilley

Donna J Cilley

General Assistance Director

Genesis Behavioral Health 2007 Annual Report



One Life. One Family. One Community.

January 23, 2008

To the Residents of Belmont:

Thank you!!!

The appropriation that we received from the Town of Belmont's 2007 budget has helped us to cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2007 (ending June 30, 2007), a total of 289 Belmont residents came to Genesis seeking help for their mental health problems. Their ages break down as follows:

Age Range	Number of Clients
Ages 1 – 17	107
Ages 18 – 59	157
Age 60 and over	25
<i>Total</i>	<i>289</i>

At Genesis we strive to enhance the quality of life in our communities by providing services that promote recovery from mental illness and emotional distress, in collaboration with clients, families and our community partners. Our staff is accountable for placing individuals on the path to recovery from mental illness and aiding them in their daily lives throughout the process.

We specialize in individual and group counseling and psychiatric services. We work with our most persistently ill patients on basic life skills such as public interaction and stable employment. We help parents and children to foster strong family relationships. Working with local police and fire departments, we provide emergency services 24 hours a day 7 days a week to residents of any age who are going through a mental health crisis.

Your financial support has helped to support our work with children, families and adults. The services provided by Genesis Behavioral Health help improve the quality of life for so many and yet are rarely covered by insurance plans or state programs. Thank you.

Sincerely,

Margaret M. Pritchard
Executive Director

Public Works Department 2007 Annual Report

2007 brought the department many challenges, from two large snowstorms in April, to retirements and a change in department leadership.

Jimmy Marden, a Foreman for the department retired after more than 42 years of dedicated service to the community. Jimmy had performed every job there was at a Highway Department. His knowledge of the town, work ethic, and most of all his companionship will be irreplaceable.

We would like to welcome new employees Tony Watson and Craig Clairmont. Both come to us with many years of Public Works experience and will be valuable additions to an already outstanding group.

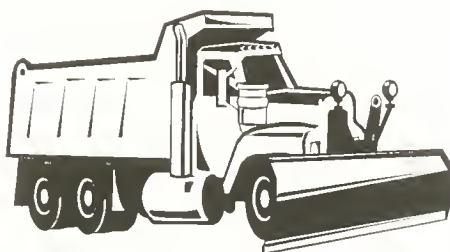
Of course one of our main jobs is winter road maintenance. Our goal is to provide a safe road surface as quickly and effectively as possible and to do it in the most cost effective way. It is our hopes that you have been satisfied in the past and it is our goal to maintain that level of service. Other jobs to be focused on in 2008 are brush control, ditching and the never ending job of filling pot holes. We will focus on protecting and maintaining our newer roads and continuing to improve the condition of our older roads.

We would like to thank everybody for their patience and understanding when you encounter us on the roads. We are truly there for you. We would also like to thank the other town departments, fire, police and the town hall staff for all there help in the past year.

Respectfully submitted,

James Fortin

James Fortin
Director of Public Works



SEWER ACCOUNTS 2007

DEBITS:	2007	2006	2005
Uncollected 01/01/07			
Sewer		(336.74)	2,008.86
Other Charges		13,508.44	253.47
Interest Due		4.36	320.90
Committed to Collector			
Sewer			
Other Charges	225,715.00	28,105.00	
Interest & Costs	178.85	1,770.19	555.48
Installation & Repairs	16,419.12		
Refunds		40.00	20.00
TOTAL DEBITS	242,312.97	43,091.25	2,651.77

CREDITS:

Remitted to Collector

Sewer	(2,422.88)	(751.27)	952.27
Other Charges	161,836.77	32,880.48	129.81
Interest & Costs	180.93	419.15	758.73
Installation & Repairs	16,419.12		

Converted to Lien

Sewer		2,165.88	
Interest & Costs		1,355.54	
Abatements	189.50	6,991.47	20.00
Deeded to Town			71.42

	2007	2006	2005
Balance 12/31/07			
Sewer	2,399.08	10.00	601.99
Other Charges	63,712.53	20.14	
Interest	(2.08)	(.14)	117.65
TOTAL CREDITS	242,312.93	43,091.25	2,651.77

I hereby certify the above accounts are correct according to my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

WATER ACCOUNTS 2007

DEBITS:	2007	2006
Uncollected 01/01/07		
Water		8,569.86
Other Charges		8.48

Committed to Collector

Water	160,958.94	35,950.04
Other Charges	6,100.52	1,518.88
Interest & Costs	245.02	1,642.23
Installation & Repairs	8,540.00	

TOTAL DEBITS	175,844.48	47,689.49
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CREDITS:

Remitted to Treasurer		
Water	125,820.03	40,503.04
Other Charges	4,412.16	1,527.36
Interest & Costs	266.90	515.88
Installation & Repairs	8,540.00	

Converted to Lien

Water		3,806.43
Interest & Costs		1,126.35

Abatements	158.69	210.43
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Uncollected 12/31/07	
Water	34,980.22
Other Charges	1,688.36
Interest Due	(21.88)

TOTAL CREDITS	175,844.48	47,689.49
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I hereby certify the above report is correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

2007 Water Accounts

UTILITY LIENS 2007

WATER LIENS

DEBITS:	2007	2006	2005
Uncollected 01/01/07		2,536.84	1,984.62
Converted to Lien	4,932.78		
Interest Added	57.92	246.20	299.32
Total Debits	4,990.70	2,783.04	2,283.94

CREDITS:

Redeemed	1,117.40	1,440.20	1,452.90
Interest	57.92	246.20	299.32
Deeded to Town	40.36	108.16	163.73
Uncollected 12/31/07	3,775.02	988.48	367.99
Total Credits	4,990.70	2,783.04	2,283.94

SEWER LIENS:

DEBITS:	2007	2006	2005
Uncollected 01/01/07		2,455.59	10,079.49
Interest Added	59.42	103.29	5,082.93
Converted to Lien	3,521.42		
Total Debits	3,580.84	2,558.88	15,162.42

CREDITS:

Redeemed	1,021.27	660.96	7,403.52
Interest	59.42	103.29	5,082.93
Deeded to Town	78.43		78.40
Uncollected 12/31/07	2,241.62	1,794.63	2,597.57
Total Credits	3,580.84	2,558.88	15,162.42

I hereby certify the above accounts are correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

Belmont Water Department Annual Report 2007

It was another busy year for the Water Department in 2007. All projected goals were met successfully, thank you for your support.

As a result of the D.O.T. choosing to widen RT.3, 740 meters (2,428 feet) of 12 inch Ductile Iron pipe was installed to our specifications in order to make room for the construction that is taking place. The project was overseen daily, and as a result we have a high quality system now in place.

A propane fueled generator capable of providing electricity for full operation of the water treatment and production plant was purchased and installed. This generator ensures our ability to produce a month's supply of safe drinking water in the event of an extended power outage.

Well #3 was installed and is currently in the construction phase. Preliminary testing shows great potential for improved quality. This new well will be more efficient than the existing wells, using far less electricity to produce larger quantities of water. This well is expected to be online and producing water to the consumers in summer of 2008.

Security has been enhanced by the addition of some exterior closed-circuit cameras installed at the treatment plant, as well as improvements to the perimeter fencing. Security and protecting our source is taken very seriously and we will continue to implement new ways to achieve our goals.

A distribution system leak detection survey was performed by staff and representatives from the Granite State Rural Water Association. As a result, 3 small leaks were found and repaired. Our estimated "unaccounted for" water is at a range well below acceptable by industry standards.

Thomas Miller returned this summer to fill the Water Technician position. Tom replaced more than 60 malfunctioning or outdated water meters in the 10 weeks he worked with us bringing the total number of replaced meters to 143 since 2006. Tom also assisted in many repairs, new service connections and service calls.

Fire hydrants were flushed twice this year, once in the spring and again in the fall. As usual, this caused a temporary inconvenience for some of our customers. We would like to take this opportunity to thank the users for their continued patience while this much needed preventive maintenance is administered. Iron continues to rear its head from time to time. This will most

likely improve with the addition of well #3. Everyone's continued understanding is very much appreciated.

All of our testing in 2007 resulted in our water meeting or in most cases exceeding the requirements of the NH-DES, and US-EPA. Our source, the large aquifer which runs through Belmont, continues to provide us with plentiful amounts of quality drinking water, with no signs of future breakdown in its integrity.

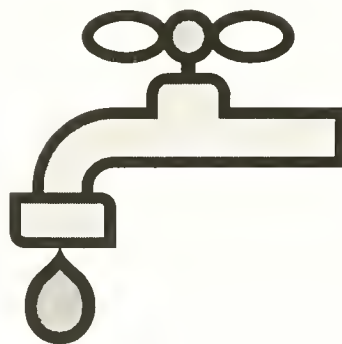
We would like to thank the other departments for their assistance this year, its great to have people to count on.

We look forward to 2008, and the challenges and successes that will come with it. The Water Department is located in the Belmont Town Hall. The phone number is 267-8301. I encourage anyone with question, comments, suggestions or concerns to contact the Water Department. If you have not read the new rules and regulations, copies are available at the Department Office, as well as in the Town Clerk's Office. Our office hours are 7:30am to 3:30pm Monday through Friday.

Respectfully submitted,

David B. McLelland Sr.

David B. McLelland Sr.
Water Department Manager



CODE ENFORCEMENT/BUILDING INSPECTION 2007 ANNUAL REPORT

The number of permits issued increased slightly from 2006; the Town of Belmont issued 350 permits or more for the fifth consecutive year and 320 or more for the eighth consecutive year. New businesses including "Vineyards Family Restaurant", "Rock Salt Creamery", "Quiznos", "Medical Office Building" opened within Belmont. There was a \$1,999,547 decrease in single-family residential construction costs and a \$6,799,068 decrease in commercial/industrial construction costs.

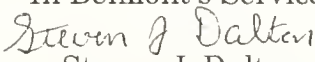
The following permits were issued in the year 2007:

<u>Type of Construction</u>	<u>2007</u>	<u>2006</u>	<u>Increase/Decrease</u>
RESIDENTIAL			
1. Single Family	19	27	-8
Replacement	8	9	-1
In-Law Apartments	4	2	+2
2. Two Family	0	2	-2
3. Multi-Family - # of Buildings	0	2	-2
# of Units (not included in permit total)	4	7	-3
4. Manufactured Housing (MFG) Units - New	3	0	+3
MFG Replacement Units	6	11	-5
MFG Unit Replaced with Stick-Built Unit	0	0	0
MFG Units Removed	4	4	-0
Park Model	2	2	0
5. Residential Additions/Alterations (w/Pools)	162	108	+54
6. Accessory Buildings (Garages, Sheds, etc.)	112	82	+30
PUBLIC			
7. Public Buildings	0	1	-1
Public Building Alterations	1	0	+1
COMMERCIAL/INDUSTRIAL			
8. Commercial/Industrial	4	11	-4
Commercial/Industrial Alterations	12	14	-2
9. Demolition	17	13	+4
10. Other - (Signs, etc.)	31	35	-4
11. Permits - (Electrical, Plumbing)	22	33	-11
TOTAL PERMITS	411	356	+55

TOTAL COST OF CONSTRUCTION:

2007 - Residential - \$7,955,954 + Commercial/Industrial/Educational - \$1,019,547 = TOTAL \$8,975,501

2006 - Residential - \$9,995,501 + Commercial/Industrial/Educational - \$7,818,615 = TOTAL \$17,774,116

In Belmont's Service,

 Steven J. Dalton
 Code Enforcement Officer/Building Inspector

CEO/BI Annual Report 2007



BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*

Sean McCarty, *Deputy Chief*

• P.O. Box 837 • Belmont, NH 03220-0837



2007 Annual Report

After the retirement of Chief Siegel, I was appointed Chief of the department on May 7th, and then in the latter part of July, Sean McCarty was promoted from Lieutenant to the position of Deputy. With the department having a new Chief and Deputy we came up with goals and objectives both individually and collaboratively of what we would like to see in the coming year and years to come. Our first focus is on fire prevention, education and the training needs for both the Call Co. and the Full Time staff. Our Fire Prevention and Inspection efforts are continuing to evolve with business and residential inspections. We continue to work with community and civic organizations on a variety of fire safety topics. The department also remains active in instructing CPR and Fire Safety programs in our schools as well as other community organizations.

In the year 2007 the Belmont Fire Department responded to 1,446 emergency calls and calls for service of which fifty-nine percent (59%) or 841 were for emergency medical aid and motor vehicle accidents, thirty-one percent (31%) or 439 calls were for fire related calls, this covers from a fire alarm to a structure fire, the rest were for service to the community type calls. Of the several structure fires this past year the most recent fire was at Bestway Disposal Services on Industrial Drive. This fire went to a 2nd alarm and caused extensive damage and used a considerable amount of resources from the department. After any fire is extinguished our jobs have just begun with hours of clean up, investigation, and paper work, which will continue sometimes for days, weeks and even months.

We will continue to offer fire education programs and be pro-active with any community, civic organization or business. I would like to at this time ask all of our citizens, business owners and owners of rental properties to call and schedule for a fire inspection. This is also a good time to remind everyone to have working smoke detectors and Carbon Monoxide detectors in your homes and check your batteries regularly. *"DETECTORS DO SAVE LIVES."*

In November we again participated in the WLNH Children's Auction and raised \$3,100.00 to help families in need. Our members volunteer many hours to the auction. I would like to thank all those that helped. We have adopted another

• (603) 267-8333 • Fax: 603-267-8337

• E-mail: fire@belmontnh.org

2007 Fire Department Annual Report



BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*

Sean McCarty, *Deputy Chief*

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important cause this year, which is the Bone Marrow Donor drive to help find people that are matches for individuals around the country that are in need of Bone Marrow transplants.

The call company members put in over 5,250 hours in emergency medical and fire calls and are to be commended for their level of dedication to the Town of Belmont and the Belmont Fire Department. The department has scheduled training three times a month on various EMS and Fire topics. Along with the required certifications this accounts for hundreds of hours per year for each member. The call personnel listed below should be recognized and commended for over 300 hours of individual service to the Town this year.

Division Chief Brad Lawrence	726 hours
Division Chief Kevin Nugent	315 hours
Lt. James Girard	490 hours
Firefighter Albert Akerstrom	873 hours
Firefighter Steve Dalton	318 hours

The student program is now in its second year and we have three students enrolled with two live-in candidates. This program allows students to live and work at a fire station while pursuing there degree in Fire Science from New Hampshire Community Technical College.

Our Fire Explorer Post program remains active; Firefighter Steve Dalton is the Post Adviser. The program serves as a catalyst for young men and women who inspire to be future firefighters.

As we approach spring and the snow disappears, I would like to remind everyone that all outside wood kindled fires require a fire permit. Permits may be obtained from 7am to 10pm at the fire station. You can obtain a brush permit for burning brush which is given out daily or for up to three days at a time, we also have seasonal "campfire" permits available. Always use caution with outside fires and never leave them unattended.

• (603) 267-8333 • Fax: 603-267-8337
• E-mail: fire@belmontnh.org

2007 Fire Department Annual Report



BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*

Sean McCarty, *Deputy Chief*

• P.O. Box 837 • Belmont, NH 03220-0837



I would like to take this opportunity to thank the Board of Selectman, Budget Committee, Town Administrator, all Town Departments, the citizens of Belmont and all the members of this department for your continued support.

Respectfully submitted,

James W. Davis

James W. Davis

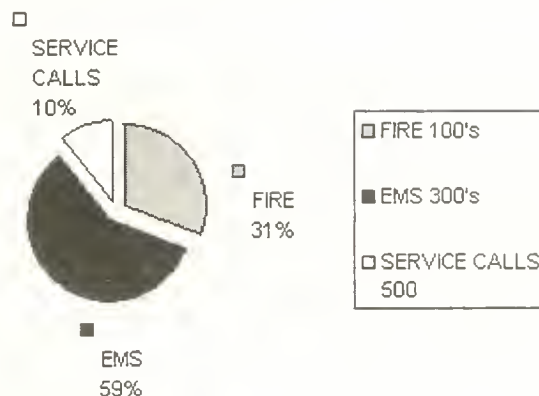
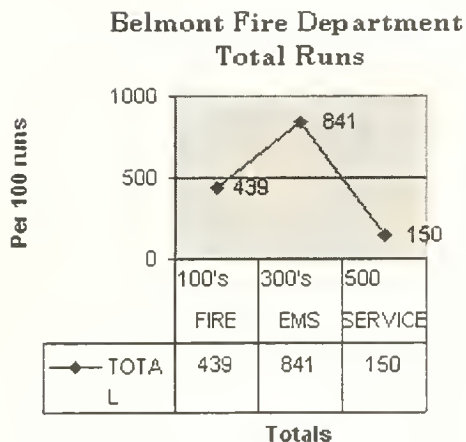
Fire Chief

• (603) 267-8333 • Fax: 603-267-8337

• E-mail: fire@belmontnh.org

2007 Fire Department Annual Report

<i>INCIDENT TYPE</i>	<i>INCIDENT NUMBERS</i>	<i>TOTAL</i>
FIRE	100's	439
EMS	300's	841
SERVICE CALLS	500	150



Note: The runs have been broken down into just three (3) categories. Fire, EMS and Service Calls. There are actually eight different categories which are listed below. Some of the categories fall into fire/ems or service calls even if they have a different category number, for instance many of the 800-814 Severe Weathers are actually a fire type call.

<i>INCIDENT NUMBERS</i>	<i>INCIDENT TYPE</i>
100-242	FIRE
300-381	EMS/MVA
400-481	HAZ. CONDITION
500-571	SERVICE CALLS
600-671	GOOD INTENT
700-746	FALSE ALARMS
800-814	SEVERE WEATHER
900-911	SPECIAL

Forest Fire Warden & State Forest Ranger 2007 Annual Report

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

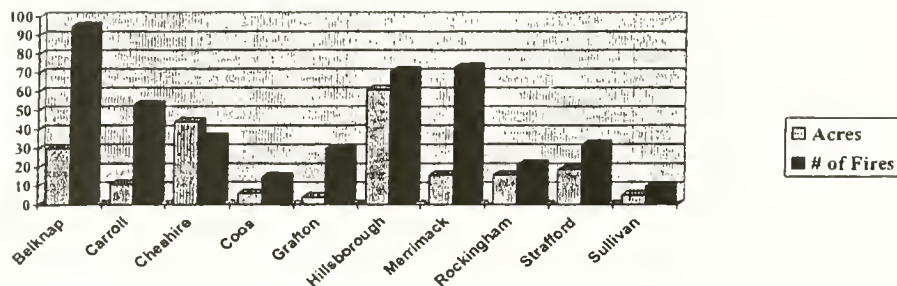
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



BELMONT FIRE DEPARTMENT

James W. Davis, *Chief*

Sean McCarty, *Deputy Chief*

• P.O. Box 837 • Belmont, NH 03220-0837



EMERGENCY MANAGEMENT 2007 ANNUAL REPORT

In the year 2007 Emergency Management was fairly quiet with only one major incident in Town, which was the Nor'Easter that came through the area in early April. There was no major damage reported to us except to the roof of the Fire Station. In the spring we continued to monitor the flood prone areas of Town, but with very little snow for the 2006/2007 season it alleviated any flooding concerns.

We are continually updating our emergency plans in conjunction with training for all Town agencies to provide the best response in case a natural or man made disaster should one occur in the Town of Belmont. In 2007 we have completed the All Hazard Mitigation Plan for the Town and would like to thank all the Town departments that participated in its completion.

Respectfully submitted,

James W. Davis

James W. Davis
Fire Chief
Director Emergency Management

• (603) 267-8333 • Fax: 603-267-8337
• E-mail: fire@belmontnh.org

2007 Emergency Management Annual Report

Belmont Police Department Annual Report

2007 was the busiest year ever for the Belmont Police Department. We also had the retirement of long time employee, Sergeant Charles O'Connor, who had served the Belmont Police Department since January of 1989. Sgt. O'Connor was promoted to the rank of Sergeant in August of 2001 and retired on March 31, 2007. He stayed on until August of 2007 as our Prosecutor until finally leaving for a job in the private sector. We would like to thank him for his service and wish him and his family the best in his retirement.

On April 1st, Ofc. Richard Mann, who served as the Department Prosecutor, was promoted to the rank of Sergeant and replaced Sgt. O'Connor as the Operations Commander in charge of patrol. On June 10th, both Ofc. Stephen Akerstrom and Ofc. Adam Hawkins were promoted to the rank of Corporal and will assist Sgt. Mann in the supervision of the patrol officers. Congratulations to all officers on their advancement.

The Belmont Police Department provides the Town with quality law enforcement, producing officers who are motivated to do their job, interested in learning more about their craft and willing to help each other and the agency to fulfill their mission.

The officers are working with management, taking proactive approaches to help reduce crime in the Town of Belmont. The bicycle unit has been restarted with select, trained officers riding bicycles on patrol downtown, through trails, campgrounds, the tracks, the mall and beach area to name a few. Officers are also getting out of their cruisers and walking in the downtown area. These are not only effective ways of helping to reduce crime and show an increased uniform presence, it allows the officers to become more acquainted with the community and the community to become acquainted with the officers.

Officers regularly participate in speed enforcement and DWI patrols. One of the largest complaints that the police department receives, are vehicles speeding in neighborhoods. Officers in cruisers and on motorcycle work to help reduce that threat which is done through directed patrols where officers are assigned to work in certain areas during their patrol shifts. Impaired drivers also present a significant problem to our society. We have been working, with funding from New Hampshire

Contact Numbers

Emergency - 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361
Web Site - <http://www.belmontnh.org/bpd/bpdmain.htm>

2007 Police Department Annual Report

Highway Safety Agency, on reducing this by assigning officers to look specifically for impaired drivers.

The employees of the Belmont Police Department participate in providing several community programs that service a wide variety of our residents. Annually, we host three lunch events for our seniors. The first event is held in the spring and for the past couple of years has been held at the Food For Thought Café. We then team up with the fire department and host a Barbeque in the early summer at the Fire Station and in the late summer/early fall; we host a Fall Harvest Dinner in conjunction with The Lodge at Belmont, who donated all the food and services this year. This event is the most widely attended bringing approximately 60-70 senior citizens together for food, entertainment and a relaxing afternoon with friends. Without the cooperation of the businesses and our staff, who volunteer their time, these events could not take place.

And in December, after months of preparation and work, the Lakes Region Mobile Home Cooperative became our first Neighborhood Watch Program which entails assigning a volunteer officer to that area to work together with the residents in a specific area to address issues and work toward solutions to help improve quality of life issues. We are very excited about this collaboration and encourage other neighborhoods to join us in this program.

The employees and cadets still participate and support New Hampshire Special Olympics, whether it is participating in the Law Enforcement Torch Run, which is one of the largest Special Olympics fundraising events in New Hampshire, or partnering with Irving Oil in their Fueling Dreams program and perform our Serve & Protect Campaign. Irving donates 5 cents per gallon to Special Olympics.

We also volunteer at the State Summer games, the Winter Regional and the State Winter games as well and anything else we can do to support this worthwhile program.

One of the groups that we rely upon heavily are the Belmont Police Cadets. This program is for young men and women, ages 14 through 20, who have an interest in law enforcement. Currently, these Cadets have approximately 12 young men and woman who participate, as well as three of our officers who are assigned as advisors in this program.

The cadets are very active in the community providing service and security at events and gatherings.

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2007 Police Department Annual Report

	2006	2007	Percentage +/-
Calls for Service	8437	8751	3.7%
Total Motor Vehicle Activity (Total of subgroups below)	2923	5295	81.1%
Sub groups			
* Motor Vehicle Warnings	2616	4854	85.6%
* Motor Vehicle Summonses	266	406	52.6%
* DWI Arrests	41	35	-14.6%
Arrests	372	630	69.4%
Accidents	245	265	8.2%
Offenses (Total of subgroups below)	928	974	5.0%
Sub groups			
* Against People	161	145	-9.9%
* Against Property	535	532	-0.6%
* All Other	232	297	28.0%

Above is just some of the activity for 2007 as compared to 2006. The day-to-day operations within these divisions keep each officer very busy and at times overburdened so we appreciate your understanding that while sometimes we may be delayed in answering non-emergency calls, you still will receive prompt, courteous and professional attention.

Our web site continues to be updated with information such as press releases, daily logs, information on ordinances, application forms and other useful information.

We look forward to continuing the quality service that you have expected from us, if we can be of service please feel free to contact us.

Sincerely,
Chief Vincent A. Baiocchetti
 Vinnie Baiocchetti
 Chief of Police

Contact Numbers

Emergency - 267-8350 or 911 / Non-Emergency – 267-8351 / Administration – 267-8361
 Web Site - <http://www.belmontnh.org/bpd/bpdmain.htm>

12th Annual Household Hazardous Waste Day

Hazardous Waste Day was held Saturday, July 28, 2007 from 8:30 am to noon at the Belmont Fire Station. Fifty one percent of the 159 participants that came to properly dispose of their products had never been to the collection in past years.

WHAT IS HOUSEHOLD HAZARDOUS WASTE? Many common products used in the home, garden, lawn, and garage are considered hazardous. If a product is flammable, reactive, or explosive when mixed with other substances, or is corrosive or toxic, then it is considered hazardous. **Read the label!** Products containing hazardous material should say "poison", "toxic", or "danger".

There was over 750 gallons of hazardous products taken out of the Town of Belmont and properly disposed of on this one day. Our former Public Works Director, Robert Bennett collected 275 gallons of used waste oil to heat the Public Works garage this past winter. Please remember that there is a ten-gallon limit per household.

AUTOMOTIVE PRODUCTS: Many homeowners routinely service their own vehicle. This results in waste oil, antifreeze, and brake fluid. Any time during the year, should you have a need to dispose of used automotive products you may contact Public Works Director James Fortin at 528-2677 to make arrangements to do so. These used products are recycled to heat the highway garage on Hurricane Road. Please keep in mind to never mix the products. Once oil is mixed it is nearly impossible to recycle. Improper disposal of these materials can have serious, harmful consequences. One pint of oil can cause a one-acre oil slick. Four pints of waste oil can ruin 1 million gallons of water, which is a year's supply for 50 people.

COMPACT FLUORESCENT BULBS ARE HAZARDOUS Home owners are purchasing more of the compact fluorescents, because they use less electricity and last longer than incandescent light bulbs. A typical household compact fluorescent bulb contains about 5 mg of mercury (about the size of a ballpoint pen's tip). It only takes a small amount of mercury to harm the environment. One gram is enough to contaminate a 20-acre lake.

COMMON HHW PRODUCTS: How we dispose of common household products depends on the product's contents and its toxicity to people, animals, and the environment. Paint is the largest item brought to a HHW site. To reduce the amount of left over paint, consider purchasing less or reuse the leftovers. Cover the lid tightly and store the can upside down in a warm dry location. If you have paint to dispose of, then remember there are TWO general categories of paint products, Oil based and water based. The category will determine how you dispose of it.

OIL BASED: Oil based products use a petrochemical as a solvent. The common types are enamels, varnishes, shellacs, lacquers, stains, and sealant. All these products should be taken to the Household Hazardous Waste Collection Site.

WATER BASED: Water based paint products use water as a solvent. The common types are latex and water colors. Dispose of these products by removing the lid and air drying the contents. The dried paint can be disposed of at the local landfill/transfer station. Read the label! Older water based paints contain lead and until 1990 mercury was added to some indoor latex paints. Dispose of this material at a Household Hazardous Waste Site.

HOUSEHOLD BATTERIES, made after 1996 are not hazardous, as they no longer contain mercury. Alkaline batteries sold after May 13, 1996 have no mercury added and may be placed in the regular trash. These may be identified by seeing a green stripe, green tree, "Hg free" label, or an expiration date later than 1998. Older batteries may contain mercury, and you should take them to a collection location, recycling facility or save them for a municipal household hazardous waste collection.

COMPUTERS, MONITORS & PRINTERS: Contain Hazardous waste. Belmont residences are happy to know they can now bring their old computers, monitors and printers to be disposed of properly.

The Board of Selectmen would like to recognize those individuals who have volunteered in helping to make Household Hazardous Waste Collection Day a success.

Chief Jim Davis, Site Coordinator
Nikki Wheeler
Pleasant "Bill" Oberhousen
Donna Shepherd
Geraldine Mitchell

Brenda Paquette, Site Coordinator
Diane Marden
Robert Bennett
Tom Murphy
Lisa Robinson, Gilmanton

We are always looking for more volunteers so if you have a couple of hours to spare the last Saturday in July, please contact Brenda Paquette at the Town Hall 267-8300 extension 12 or you may email Brenda at bpaquette@belmontnh.org.

Belmont Tax Rate History

NET VALUATION Town of Belmont	YEAR	MUNICIPAL RATE	COUNTY RATE	SCHOOL RATE	STATE ED RATE	RATE	DISTRICT RATE Westview Meadows Water	RATIO *
	1980	\$9.00	\$2.50	\$17.00		\$28.50		
	1981	\$8.60	\$2.40	\$18.20		\$29.20		
	1982	\$8.70	\$2.90	\$19.80		\$31.40		
	1983	\$8.60	\$2.90	\$22.20		\$33.70		
	1984	\$8.49	\$2.79	\$23.52		\$34.80		
	1985	\$8.46	\$3.12	\$27.42		\$39.00		
	1986	\$8.34	\$2.73	\$29.18		\$40.25		
	1987	\$8.12	\$2.71	\$29.17		\$40.00		
	1988	\$9.96	\$2.78	\$34.56		\$47.30		
	1989	\$3.03	\$1.00	\$10.22		\$14.25		
	1990	\$5.47	\$1.29	\$12.24		\$19.00		
	1991	\$4.67	\$1.62	\$13.71		\$20.00		
	1992	\$5.02	\$1.55	\$13.81		\$20.38		
\$253,476,010	1993	\$5.59	\$2.18	\$19.95		\$27.72		
\$252,717,068	1994	\$5.99	\$2.08	\$22.21		\$30.28		
\$255,009,459	1995	\$6.44	\$2.26	\$26.32		\$35.02		96%
\$254,909,517	1996	\$5.12	\$2.08	\$25.66		\$32.86		94%
\$256,916,084	1997	\$7.30	\$2.17	\$24.85		\$34.32		94%
\$257,576,795	1998	\$6.30	\$2.07	\$27.38		\$35.75		94%
\$266,029,048	1999	\$7.25	\$2.04	\$12.06	\$7.44	\$28.79		89%
\$324,794,500	2000	\$7.29	\$1.93	\$12.00	\$5.75	\$26.97		98%
\$329,271,058	2001	\$8.12	\$2.07	\$11.18	\$6.17	\$27.54	\$3.62	82%
\$338,017,388	2002	\$9.49	\$2.25	\$12.40	\$5.84	\$29.98	\$3.92	69%
\$467,316,643	2003	\$7.42	\$1.70	\$10.63	\$4.24	\$23.99		89%
\$475,792,738	2004	\$7.81	\$1.61	\$11.98	\$3.45	\$24.85		77%
\$489,161,812	2005	\$8.75	\$1.61	\$11.15	\$3.08	\$24.59		72%
\$499,500,599	2006	\$9.04	\$1.60	\$11.91	\$3.14	\$25.69		66%
\$789,212,772	2007	\$6.18	\$1.13	\$8.39	\$1.94	\$17.64		%

*Ratios are rounded to nearest %

Town of Belmont

Summary of Inventory of Valuation

2007

	<u># of Acres</u>	<u>Assessed Valuation</u>
I. Value of Land Only		
A. Current Use (At Current Use Values) RSA 79-A	9,012.00	\$ 1,252,427
B. Conservation Restriction Assessment RSA 79-B		
C. Discretionary Easement RSA 79-C		
D. Discretionary Preservation Easement RSA 79-D	.07	\$ 1,411
E. Residential Land (Improved & Unimproved Land)	5,903.14	\$ 284,535,067
F. Commercial/Industrial Land	1,903.49	\$ 63,729,250
G. Total of Taxable Land	16,818.70	\$ 349,518,155
H. Tax Exempt & Non-Taxable Land	1,127.85	\$ 19,685,018
II. Value of Buildings Only		
A. Residential		\$ 313,993,600
B. Manufactured Housing as defined in RSA 674:31		\$ 54,455,000
C. Commercial/Industrial		\$ 71,482,300
D. Discretionary Preservation Easement RSA 79-D # of Structures 3		\$ 18,200
E. Total of Taxable Buildings		\$ 439,949,100
F. Tax Exempt & Non-Taxable Buildings		\$ 34,462,100
III. Utilities		
A. Public Utilities		\$ 5,688,400
IV. Mature Wood and Timber RSA 79:5		
V. Valuation before Exemptions		\$ 795,155,655
	<u># Granted</u>	
VI. Certain Disabled Veterans	0	
VII. Improvements to Assist Persons w/disabilities RSA 72:37-a	1	\$ 10,000
VIII. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	0	
IX. Water and Air Pollution Control Exemption RSA 72:12-a	0	
X. Modified Assessed Valuation of All Properties		\$ 795,145,655
XI. Blind Exemption RSA 72:37	7	\$ 105,000
XII. Elderly Exemption RSA 72:39-a & b	94	\$ 5,800,866
XIII. Disabled Exemption RSA 72:37-b	0	
XIV. Wood-Heating Energy Systems Exemption RSA 72:66	0	
XV. Solar Energy Exemption RSA 72:62	2	\$ 27,017
XVI. Wind Powered Energy Systems Exemption RSA 72:66	0	
XVII. Additional School Dining/Dormitory/Kitchen RSA 72:23IV	0	
XVIII. Total Dollar Amount of Exemptions		\$ 5,932,883
XIV. Net Valuation on which the Tax Rate for Municipal, County and Local Education Tax is Computed		\$ 789,212,772
XX. Less Public Utilities		\$ 5,688,400
XXI. Net Valuation without Utilities on which Tax Rate for State Education Tax is computed		\$ 783,524,372

2007 Summary of Inventory

2007 Current Use Assessment

In accordance with State of New Hampshire Current Use Booklet

FARM LAND	\$25 - \$425 per acre	
FOREST LAND	Forest Land with Documented Stewardship	Forest Land
White Pine	\$73 - \$130 per acre	\$126 - \$191 per acre
Hardwood	\$15 - \$44 per acre	\$62 - \$94 per acre
All Other (Including Naturally Seeded Christmas Trees)	\$49 - \$94 per acre	\$99 - \$150 per acre
UNPRODUCTIVE LAND Including Wetland	\$15 per acre	

Summary of Current Use

Town of Belmont 2007

Classification	Total Acres	CU Value
Farm Land	1,343.00	\$ 502,345
Forest Land	5,696.00	\$ 674,423
Forest Land w/Stewardship	955.00	\$ 61,531
Unproductive Land	1,018.00	\$ 14,128
Current Use Totals	9,012.00	\$1,252,427

Total Number of owners in Current Use:	222
Total Acreage removed from Current Use in 2007:	39.57

RSA 79-A:1 Declaration of Public Interest. It is hereby declared to be in the public interest to encourage the preservation of open space, thus providing a healthful and attractive outdoor environment for work and recreation of the state's citizens, maintaining the character of the state's landscape, and conserving the land, water, forest, agricultural and wildlife resources. It is further declared to be in the public interest to prevent the loss of open space due to property taxation at values incompatible with open space usage. Open space land imposes few if any costs on local government and is therefore an economic benefit to its citizens. The means for encouraging preservation of open space authorized by this chapter is the assessment of land value for property taxation on the basis of current use. It is the intent of this chapter to encourage but not to require management practices on open space lands under current use assessment.

2007 Current Use

TAX COLLECTOR'S REPORT

2007

DEBITS:	2007	2006	2005 & PRIOR
UNCOLLECTED 1/1/07:			
Property Taxes		\$ 1,035,229.78	\$ (526.30)
Current Use Penalties		\$ 8,000.00	
Yield Taxes		\$ 954.50	\$ 888.79
Excavation Taxes		\$ 93.78	
Interest Due		\$ 0.08	
Credit Memos	\$ (2,688.00)		
COMMITTED TO COLLECTOR:			
Property	\$ 13,695,741.96		
Current Use Penalties	\$ 510,882.00		
Yield Taxes	\$ 23,999.29		
Excavation Taxes	\$ 16,477.42		
Interest & Penalties Added	\$ 12,030.20	\$ 54,301.17	
REFUNDS:			
Property Taxes	\$ 25,275.52	\$ 28,829.92	\$ 44,853.49
Yield Taxes		\$ 1,091.15	
TOTAL DEBITS:	\$ 14,281,718.39	\$ 1,128,500.38	\$ 45,215.98
CREDITS:			
REMITTED TO TREASURER:			
Property Taxes	\$ 8,574,377.49	\$ 710,495.12	
Current Use Penalties	\$ 111,591.89	\$ 4,500.00	
Yield Taxes	\$ 21,917.37		
Excavation Taxes	\$ 16,197.42	\$ 93.78	
Interest & Penalties	\$ 12,030.20	\$ 29,054.40	

2007 Tax Collector's Report

**TAX COLLECTOR'S REPORT
2007**

CONVERTED TO LIEN:

Property Taxes	\$	324,026.48
Yield Taxes	\$	954.50
Interest & Costs	\$	25,246.85

ABATEMENTS:

Property Taxes	\$	14,180.12	\$	29,838.82	\$	44,853.49
Current Use Penalties	\$	61,444.63				
Yield Taxes			\$	1,091.15		

DEEDED TO TOWN:

Property Taxes	\$	948.68
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UNCOLLECTED, 12/31/07:

Proeprty Taxes	\$	5,128,825.19	\$	(300.72)	\$	(526.30)
Current Use Penalties	\$	337,845.48	\$	3,500.00		
Yield Taxes	\$	2,081.92			\$	888.79
Excavation Taxes	\$	280.00				

TOTAL CREDITS:	\$	14,281,718.39	\$	1,128,500.38	\$	45,215.98
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I hereby certify the above accounts are correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

2007 Tax Collector's Report

Tax Exempt Properties 2007

<u>Owner/Location</u>	<u>Acreage</u>	<u>Map & Lot</u>	<u>Assessed Value</u>
Belknap County 4-H Fair Assoc., L&B	5.65	205-018	450,000
Belknap County 4-H Fair Assoc., Land	7.76	205-020	109,500
Belknap County 4-H Fair Assoc., Land	6.58	205-016	105,500
Belknap County 4-H Fair Assoc., Land	7.5	205-017	149,700
Belknap County 4-H Foundation, Land	59	210-029	210,000
Belknap County 4-H Foundation, Land	43.78	210-030	257,900
Belmont Elderly Housing, Inc., L&B	4.50	124-021	2,050,300
Belmont Historical Society, L&B	3.32	212-065	293,800
Catholic Church Parish, L&B	1.4	122-045	1,593,100
Catholic Church Parish, L&B	7.29	122-117	566,100
Central Baptist Church, L&B	1.33	111-042	347,500
Central Baptist Church, L&B	4.6	217-087	1,355,000
Faith Christian Academy, L&B	11.4	110-006	961,230
First Baptist Church, L&B	2.94	122-022	1,048,000
Genera Corporation, L&B	1.4	120-002	259,100
Lochmere Village District	1.5	117-004	159,500
NH Public Utilities, Land	5.6	201-012	277,400
NH Public Utilities, Land	3.5	201-014	4,400
NH, State of, DOT, Land	1	237-019	136,300
NH, State of, DOT, Land	2.48	126-016	159,700
NH, State of, DOT, Land	0.66	241-007	18,700
NH, State of, DOT, Land	0.368	230-039	41,700
NH, State of, DOT, Land	1.0	224-020	136,300
NH, State of, DOT, Land	0.91	224-043	180,800
NH, State of, DOT, Land	0.22	224-044	127,200
NH, State of, DOT, Land	0.28	122-083	72,200
NH, State of, DOT, Land	1.7	122-074	557,600
NH, State of, DOT, Land	1.55	122-060	366,100
NH, State of, DOT, Land	0.46	122-071	110,400
NH, State of, DOT, Land	0.25	122-066	64,600
NH, State of, DOT, Land	1.2	204-022	46,300
NH, State of, DOT, Land	0.3	205-067	66,500
NH, State of, DOT, Land	0.33	217-094	11,500
NH, State of, DOT, Land	0.057	230-038	13,500
NH, State of, DOT, Land	0.11	243-030	5,700

Tax Exempts 2007

Tax Exempt Properties 2007

<u>Owner/Location</u>	<u>Acreage</u>	<u>Map & Lot</u>	<u>Assessed Value</u>
NH, State of, L&B	23	235-033	739,500
NH, State of, Land	1.4	115-005	45,900
NH, State of, Land	3	126-010	164,800
NH, State of, Land	3	230-042	98,200
NH, State of, L&B	6.5	229-089	380,400
NH, State of, L&B	3.7	230-110	404,800
NH, State of, Land	29.1	228-016	152,200
NH, State of, Land	9.3	201-004	6,000
NH, State of, Land	21	201-010	35,100
NH, State of, Land	1.2	201-006	15,000
NH, State of, Land	2.6	201-015	347,400
NH, State of, Land	0.26	205-065	65,000
NH, State of, Land	0.63	210-021	40,600
NH, State of, Land	1.6	211-050	12,500
NH, State of, L&B	.97	122-084	148,100
NH, State of, Land	0.69	121-121	46,600
NH, State of, Land	0.6	104-065	274,200
NH, State of, Land	1.4	102-004	552,500
NH, State of, Land	1.9	102-014	93,500
NH, State of, Land	2.7	101-005	14,100
NH, State of, Land	13.42	114-002	189,400
NH, State of, Land	1.2	230-103	146,400
NH, State of, L&B	0.13	243-028-000-001	62,500
NH, State of, Land	2.2	117-005	558,300
NH, State of, L&B	1.5	101-016	307,600
NH, State of, L&B	.2	114-006	104,600
NH, State of, DOT, Land	2	104-001	187,300
NH, State of, DOT, Land	5.6	104-020	55,500
NH, State of, DOT, Land	1	107-003	18,700
NH, State of, DOT, Land	4	111-048	20,400
NH, State of, DOT, Land	8.1	114-001	35,500
NH, State of	0.37	210-006	461,500
NH, State of, Dept of Safety	6.58	126-011	1,428,900
Province Road Grange, L&B	0.48	212-064	187,800
Shaker Regional School District, L&B	55	121-117	4,694,000

Tax Exempts 2007

Tax Exempt Properties 2007

<u>Owner/Location</u>	<u>Acreage</u>	<u>Map & Lot</u>	<u>Assessed Value</u>
Shaker Regional School District, L&B	22.98	125-019	6,793,500
Shaker Regional School District, L&B	0.8	125-026	154,400
Shaker Regional School District, L&B	36.88	237-014	10,747,00
South Road Cemetery, L&B	3	244-003	54,200
Sunray Improvement Assoc., L&B	.09	107-169	71,800
Water Resources Board, Land	3.10	114-004	353,300
Water Resources Board, L&B	3.9	114-005	358,700

Tax Exempts 2007

TAX LIEN ACCOUNTS 2007

DEBITS:	2007	2006	2005 & PRIOR
Uncollected 1/1/07	(861.30)	184,037.43	181,067.44
Interest due			205.00
Liens Executed	350,227.83		
Interest Added	8,127.76	16,786.04	36,375.77

TOTAL DEBITS:	357,494.29	200,823.47	217,648.21
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CREDITS:

Redemptions	133,945.09	81,158.46	90,648.39
Interest After Lien	8,129.93	16,786.04	36,375.77
Abatements	1,911.46	675.33	3,629.90
Deeded to Town of Belmont	2,065.02	2,067.20	5,210.76
Unredeemed 12/31/07	211,444.96	100,136.44	81,578.39
Interest Due	(2.17)		

TOTAL CREDITS:	357,494.29	200,823.47	217,648.21
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I hereby certify the above accounts are correct according to the best of my knowledge and beliefs.

Carol A. Lacasse

Carol A. Lacasse, Tax Collector

Town of Belmont 2007 Tax Assessment

Town Share of Rate:

Total Town Appropriations		\$ 8,512,147
Less: Revenues		- 4,095,493
Less: Shared Revenues		- 30,599
Add: Overlay		+ 251,856
Add: War Service Credits		+ 237,000
Net Town Appropriations:		<u>\$ 4,874,911</u>
Approved Town Tax Rate:	\$6.18	(35.03% of Total Rate)

School Share of Rate:

Regional School Apportionment		\$12,332,962
Less: Adequate Education Grant		- 4,186,439
Less: State Education Taxes		- 1,521,587
Approved School Tax Effort:		<u>\$ 6,624,936</u>
Local Education Tax Rate:	\$8.39	(47.56% of Total Rate)

State Education Share of Rate:

Equalized Valuation (no utilities) x	\$2.24	
\$679,279,882		\$ 1,521,587
Divide by Local Assessed Valuation (no utilities)		
\$783,524,373		
State Education Rate (Equalized):	\$1.94	(11.00% of Total Rate)

County Share of Rate:

County Assessment:		\$ 895,517
Less: Shared Revenues		- 6,274
Approved County Tax Effort:		<u>\$ 889,243</u>
Approved County Tax Rate:	\$1.13	(6.41% of Total Rate)

Total Property Taxes Assessed:		\$13,910,677
Less: War Service Credits		- 237,000
Add: Village District Commitment(s)		+ 0
Total Property Tax Commitment:		<u>\$13,673,677</u>

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax \$783,524,372	\$ 1.94	\$ 1,521,587
All Other Taxes \$789,212,772	<u>\$15.70</u>	<u>\$12,389,090</u>
	\$17.64	\$13,910,677

Town of Belmont
Qualifying Veterans per RSA 72:28

Abbott, Steven & Cheryl
Ackerman, Suzanne & Wendell
Akerstrom III, Albert & Sheila
Alberigi, Gene & Lillian
Allen, Roger & Jeannine
Allison, Roy & Nancy
Anders, Michael & Stacy
Andrews, Robert & Susan
Angelo, James & Bertha
Arata, Angelo & Elaine
Arey, Bruce & Beverly
Ashton, Dana & Marjorie
Badger, James & Jean
Baird, Hugh & Patricia
Baker, John & Erly
Baker, Judson & Gladys
Ball, John & Margaret
Ballantyne, Robert & Patricia
Barker, Ronald
Barnard, Lloyd & Natalie
Baron, Diane & Cary
Barrett, Kenneth & Gail
Bartlett, Gordon & Martha
Bartlett, Wayne & Carole
Batchelder, Stuart
Batstone, Richard & Margaret
Beach, James
Bean, Sidney
Beaudoin, James & Pamela
Beaudoin, Walter & Mary
Bedard, Anna
Beekman, Helen
Beetle, Harvey & Evelyn
Belowski, Adam & Beverly
Bernard, Ellen
Bessette, Arnold & Steven
Bethel, Harry & Marion
Betourne, Arthur & Rosela
Bickford, Larry & Janet
Binette, Donald
Binette, Richard & Barbara
Bjelf, Roland

Blaisdell, George & Marylou
Blanchette, Roland & Leatrice
Bleau, Dennis & Elaine
Bloom, Gregory & Martha
Boiko, Patricia
Bolduc, Marilyn
Bolsterle, Howard & Susan
Bonnette, Kenneth
Borchert, Walter & Gloria
Bourbeau, Oscar & Paula
Bourque, Maurice & Martha
Bourque, Dians
Bourque, Doris
Braley, David & Elaine
Bricknell, Steven & Carolyn
Briggs, Cheryl
Brooks, Robert & Grace
Brooks, Samuel & Pearl
Brosseau, Leo & Susan
Brown, Norman & Shirley
Brown, Dale & Alice
Brown, Edward & Cynthia
Brown, Howard & Sarah
Brown, Richard & June
Brulotte, Raymond
Bryant, Gordon
Buckle Jr., Wilson & Paula
Burke, Robert
Butler, Bradford & Lois
Butler, Roy
Caddell, John & Jane
Cahoon, Marie
Caldon, Leslie & Judith
Caldon, Winston
Callioras, Peter
Cambray, John & Christine
Campbell, Francis
Canepa, Lucille
Canfield, Alexander & Phyllis
Canfield, Douglas & Kathy
Cardinal, Aime
Cashman Jr., John & Katherine

Town of Belmont
Qualifying Veterans per RSA 72:28

Cass, Melvin & Nathaniel
Cassavaugh, Kirkman & Shirley
Cassidy, John & Virginia
Chagnon, Lucien & Nancy
Chapman, Douglas & Mark
Charnley, Paul & Mary
Charter, Walter & Shirley
Chase, Issac & Donna
Chase, Alfred & Lorraine
Chase, Robin & Peter
Cherry Sr., Joseph & Sandra
Chick, Alan
Chiu, Chung & Jennifer
Christy, Milton & Susan
Clairmont, Lawrence & Diane
Clairmont, Philip & Mary
Clark, Kit & Marie
Clark, Richard & Janet
Clark, Robert & Janet
Clark, Ronald & Alma
Clifford, Thomas & Carol
Collins, John & Constance
Collins, Richard & Annette
Conant, Richard & Esther
Constant, Leander & Ruth
Contois, Matthew & Im Suk
Cook, Leon & Hazel
Corbin, Robert & Constance
Corriveau, Vesta
Cotnoir, George
Cox, Donald & Antoinette
Cox, Larry
Coyman Jr., Terrence
Crevier, Kenneth & Teresa
Crosson, Paul & Marie
Croteau et al, Maureen
Daley, John & Susan
Davies, Thomas
Davis, Scott & Priscilla
Davis, Spencer & Dorothy
Day, Bruce
Deane, John & Frances

Decato, Dennis
Decelles, Michael & Kathryn
Deforge, John & Noreen
DellaRoco, Frank & Rita
Deschenes, Jules & Lorraine
Desrosiers, Roger & Nancy
Dion, Aime
Drouin, Laurent & Joan
Dubois, David
Dubreuil, Donald & Ernestine
Duggan, William & Barbara
Dunham, Harland
Dupont, Lawrence
Earnshaw, Daniel & Rose
Eastman, Pauline
Eastman, Clifford & Antoinette
Ekberg, William
Elliott, Larry, Sharon & Stacey
Elliott, Richard & Elsbeth
Estes, Jack & Dorothy
Etchell, Deborah & Raymond
Farmer, Edward & Laurace
Fitts Jr., Merrill
Fitts, Ernest
Fitzbag, Robert & Glenice
Fletcher, Billy & Denise
Fogg, Katharina
Fogg, Richard
Fogg, William & Karen
Fogg, Woodbury
Foley, Forrest & Dorothy
Fontaine, Maurice & Beulah
Foote, Daniel & Jean
Fortin, Maurice & Simonne
Fortin, Roger & Carol
Fowler, Barbara
Fuller Jr., Roland
Gallant, Alonzo & Gladys
Garfield, Thomas & Gail
Gargano, Sandra & Theodore
Garrant, Leon & Kathleen
Gerbig, Gregory & Michelle

Town of Belmont
Qualifying Veterans per RSA 72:28

Gianni Jr., Nancy & Joseph
Gibbs, Bruce & Margaret
Gibbs, Marion
Gibbs, Robert
Gilbert, Albert & Lorraine
Gilbert, Laurent & Gladys
Gilman, Murray & Jean
Given, Helen & John
Glass, Rodney & Vivian
Godbout, Wilfred
Gordon, Theresa & Kevin
Grant, Donald
Greenwood Sr., Robert & Mary
Greenwood, Raymond & Margaret
Greenwood, Sandra & Eugene
Grojean, Richard & Lorraine
Guinard, Beverly
Gureckis, David
Guyer, Frances
Hamel, William & Betty
Hamlin, Donald & Elizabeth
Hammond, Janice & Robert
Hanley, Thomas & Linda
Harpell, Donald
Harper, Howard & Carolyn
Harper, Robert
Hatch, Paul & Diane
Hemmel, William & Diana
Henchey, Harold & Barbara
Hill, Stanley & Glenda
Hiller, Kathleen & Richard
Hilliard, George & Ruth
Hillman, Russell
Hoey, John & Barbara
Hoey, Phyllis & Elizabeth
Hoey, William
Hubbard, Gary & Tracy
Huckins, Roger & Georgette
Hutchinson, Walter & Janet
Iantosca, Michael & Ida
Jacobs-Ultee, Antje & Bruce
Jacques, Richard & Judith

Jagusck III, Alfred & Louise
Jalbert, James & Barbara
Jenkins, Mark & Joan
Johnson, Hazel
Johnston Jr., James
Jordan, Richard & Linda
Joyce, Michael & Kathleen
Kelley, James & Frances
Kelley, Michael
Kellow, Claudette
Kelly, James & Bernadette
Kennerson, John & Sandra
Kenney, Claude & Brenda
Kilgore, Mary
Kincaid, Richard & Joyce
King, Ronald & Susanne
Kurkowski, Frederick & Teresa
LaBranche, Michael & Susan
Labrecque, Henry & Anita
Lacasse, Richard
Lachance Jr., Clement & Priscilla
Lacroix, Robert
Lahue, Jackie & Cathy
Langlitz Sr., Fred & Bura
Laplante, Errol
LaPointe, Peter & Jewel
Laramie, Armand & Linda
Laraway, Perley & Della
Larose, Lydia
Lavature, Marion
Lavelle, Ann Marie & Michael
Lawson, Edward & Gail
Lebrun, Mitchell & Paula
Lecain, Aaron
Lecomte Family Trust
Lee, James & Dorothy
Lemay, Robert & Claire
Lemien, Fred & Denise
Lemmon, Wade & Christine
Lewandoski, Alexy
Lewandoski, Chester & Joan
Lewis Jr., Charles & Irene

Town of Belmont
Qualifying Veterans per RSA 72:28

Loring, Jerome & Kelly
Loy, Frankula
Lund, Bruce
Lyman, Glenn
MacBrien, William
MacDonald, Elwood & Georgette
MacDonald, Clyde & Sandra
MacFarland, Jean
MacKissock, Thomas & Kathryn
Macomber, Eva
Maher, Thomas
Malone, Kenneth
Marchand, Gendron & Jeanne
Marcoux, Joyce & Robert
Marden, Lewis & Shirley
Maroni, Bruce & Starla
Marrone, John
Marsh, Eric
Martines, Frank & Elizabeth
Mason, John & Connie
Mathena Jr., JB & Claudia
Maxwell, Harold & Audrey
Mayo, Robert
McAuley, Kathleen
McCormack, Joseph & Marlene
McCown, William & Gail
McNamara, Richard & Karlene
McSheffrey, Neil & Helen
Menchin, Joan
Menchin, Joan & Keenan, Edward
Merrill, Evelyn
Merrill, William & Carol
Miles, William & Barbara
Miller, John
Mills, Lawrence & Beverly
Mitchell, Ronald & Geraldine
Mooney Jr., James & Dawn
Mooney, Arthur & Nancy
Moulton, Donald & Bonnie
Murphy, Thomas & Pauline
Murray, Martin & Mary
Nadeau, Andre & Rachel

Naiva, Frederick & Denise
Newlen, Marjorie & Kelly
Nickerson, Mary & Jordan, L.
Nitz Jr., Robert & Rosemary
Nix, Alvin & Anne
Noddin Jr., Charlie & Gisela
Normandin, Michael & Barbara
Noyes Sr., Neil & Elsi
Noyes, Neil & Ellen
Noyes, Ralph & Jeanne
O'Keefe, Robert & Marion
O'Neill, David & Kathleen
Oberhausen, Teresa
Oberhausen, Pleasant & Teresa
Osborne, Roger & Deborah
Ouellette, Grant
Ouellette, Kenneth
Palmer, Doris
Paquette, Gregory
Paquette, John & Rita
Parent, Harry & Margaret
Perkins, Mark
Perkins, Maxwell & Julia
Peterson, Raymond & Ellen
Peterson, Ward & Cynthia
Phillips, Albert & Shirley
Phippard, Elva
Pilliod, Judith
Pinette, Kevin & Kelly
Pinette, Rick & Beth
Plourde, Shirley
Plumer, John & Denise
Poire, Stasia
Porfert, Frederic & Diane
Poudrier, Raoul & Dorothy
Pugh, Donald & Frankie
Pupko, Michael
Racette, Robert
Reed, Isabella
Richard, Joseph
Ring, Peter & Caren
Roberts, Ira & Norma

Town of Belmont
Qualifying Veterans per RSA 72:28

Roberts, Michael & Erma
Roberts, Suzanne
Robertson, Richard & Judith
Robinson, Paul & Marcia
Romano, Peter
Rollins, Richard
Rueffert, Gustav & Barbara
Rupp, Edward & Patricia
Ryder, Peter & Geraldine
Salls, John & Eleanor
Salta, Elizabeth & Barrett
Sanborn, Dennis & Sharon
Sanborn, Todd & Nanette
Sargent, Richard & Cecil
Saunders, William & Linda
Sawyer, Janice
Schumm, Richard
Scott, Arthur & Frances
Seamans, Robert
Sedgley, Norman & Karen
Seigny, Gwendolyn
Seigny, Lorraine
Sharpe, Doris
Shute, Henry & Marilyn
Simond Jr., Maurice & Virginia
Simoneau, Arthur
Simpson, Bruce & Laura
Sirles, Chester
Smith, Michael & Joanne
Smith, Wayne & Nina
Snow, Robert
Soucy, Roland
Sperandio, Beatrice
St. Germain, Robert & Susan
Stevens, Robert & Jo Anne
Stewart, Descomb
Stitt, Robert & Alberta
Sturtevant, Wesley & Lorraine
Sumner, Richard & Ann
Sykie, June & John
Szarejko, Richard
Takantjas et al, Alexander

Tanny, Burton & Marilyn
Taylor, Randal & Angela
Thomason, Leroy & Linda
Threlfall, Terry & Donna
Timberlake, Sean
Tinkham, Charles & Theresa
Tuck III, Harrison & Diane
Turcotte, Norman & Theresa
Turner, Gerard & Helen
Tuttle, Hazel
Twombly, Barbara
Vachon, Peter
VanHagen, Philip & Jeannette
Varney, Edward & Bette Jean
Veloski, Robert & Kathy
Vincent, Michael
Violette, Valerien
Voliotis, Tom
Waitt, Alfred & Rosemary
Waldron Jr., Ernest
Walrath, Armol & Bonnie
Watson Jr., Albert & Joann
Watts, Robert & Carole
Wederski, Nancy
Weeks, Everett
Weeks, Marcus & Natalie
Welch, Ford & Betty
Welcome, Paul & Pamela
Werth, Charles & Marion
Wiggin, Wayne & Roberta
Williams, Colin & Lena
Wojas, John & Linda
Woundy, Brian & Cheryl
Yelle, Kevin & Cynthia
Young, Margaret
Young, Paul & Betty
Youtsey, David & Marion
Zabka, Ronald & Rose Mary
Zackowski, Christopher

Photos: Rick Ball & Richard Crouse and Assoc.



The Jeff Marden Town Forest was Dedicated to Jeff's Memory and His Devotion to Natural Resource Preservation in August 2007.



Jeff Marden Town Forest

Incorporated: June 24, 1869